

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: November 20, 2025

FROM: Madeline Dessert, General Manager

SUBJECT: Vactor Truck Repairs Report

Background:

The vactor truck is an essential asset for HPUD's sewer maintenance operations. It allows staff to safely clear blockages, remove debris, and prevent sewer overflows that could impact public health and district infrastructure. When the truck is not fully operational, routine maintenance and emergency response capabilities are significantly limited. Completing the necessary repairs ensures the equipment remains reliable, protects the sewer system, and supports uninterrupted service to the community.

Fiscal Impact:

Should the Board authorize the General Manager to proceed with the repairs of the Vactor truck the said repairs shall not to exceed \$25,000.

Action Item:

Authorize the General Manager to proceed with the repairs of the Vactor truck not to exceed \$25,000.

Do not authorize the General Manager to proceed with the repairs of the Vactor truck not to exceed \$25,000 and give direction to staff.

Respectfully,

Madeline Dessert



SERVICE ESTIMATE

2259 Heber Public Utility District

BRANCH:

03 - Santee
 9465 Mission Park Place Santee CA 92071 US
 (619) 569-1946

ESTIMATE #:	EST1981
CUSTOMER PO:	
DATE:	9/9/2025
TERMS & EXPIRES :	Net 30 & 10/9/2025
ESTIMATE TOTAL:	22,521.00

BILL TO:

Heber Public Utility District
 Attn: Accounts Payable
 1078 Dogwood Rd., Ste 103
 Heber CA 92249
 United States

SHIP TO:

9465 Mission Park Place
 Santee CA 92071
 United States

SERIAL NUMBER: 1512V15968	CUSTOMER UNIT#:	VIN: 8787
BRAND: Vactor	MODEL YEAR: 2015	TYPE: New
MODEL: Vactor Impact / 2103	MILES: 5,014	HOURS: 5,014

OPERATION 1	DESCRIPTION					EXT. PRICE
001-General	001-General					4280.00
PARTS LIST	DESCRIPTION	QTY	UOM	PRICE	EXT. PRICE	
62180R	RODDER PUMP EXCHANGE	1	Ea	15,000.00	15000.00	
Sublet Parts Taxable : External	Metal for Brackets and Mounts	1	Ea	200.00	200.00	
AW46	HYDRAULIC FLUID	65	Ea	18.50	1202.50	
Sublet Parts Taxable : External	Fittings for Water Meter	1	Ea	50.00	50.00	
1099061	HYD FILTER ELEMENT	1	Ea	176.50	176.50	
COMPLAINT:						
ESTIMATE SUBTOTAL LABOR					\$4280.00	
ESTIMATE SUBTOTAL PART					\$16379.00	
ESTIMATE SUBTOTAL OTHER CHARGES					\$250.00	
ESTIMATE SUBTOTAL TRAVEL					\$0.00	
ESTIMATE SUBTOTAL					\$20909.00	

CUSTOMER MEMO:

- In shop rodder pump rebuild-
- hydraulic oil service plus filter-
- Repair broken silencer bracket, need to remove and weld-
- upper boom hose change, labor only customer has hose-
- Mount water meter to Y strainer, customer already has part, just need adapters-
- Make external body level stop-
- Diagnose blower issue-

TOTAL LABOR:	4280.00
TOTAL PARTS:	16379.00
TOTAL OTHER CHARGES:	0.00
TOTAL SUBLET:	250.00
TOTAL TRAVEL:	0.00
TOTAL SHOP SUPPLIES:	300.00
ESTIMATE SUBTOTAL:	21,209.00
TAX TOTAL:	\$1,312.00
ESTIMATE TOTAL:	22,521.00