

RESOLUTION NO. 2022-19

A RESOLUTION OF THE HEBER PUBLIC UTILITY DISTRICT APPROVING THE AMENDED AND RESTATED AGREEMENT BETWEEN THE HEBER PUBLIC UTILITY DISTRICT AND CR&R INCORPORATED FOR INTEGRATED SOLID WASTE MANAGEMENT SERVICES

WHEREAS, the Heber Public Utility District approved a Modified Service Agreement with CR&R on January 20, 2016 via Resolution Number 2016-2; and

WHEREAS, the State of California enacted AB 1826, requiring the implementation of mandatory commercial organics recycling; and

WHEREAS, the State of California enacted SB 1383, expanding the implementation of mandatory organics recycling; and

WHEREAS, the Heber Public Utility District and CR&R wish to amend and restate the Amended Agreement to enable implementation of the proposed programs in order to achieve compliance with AB 1826 and SB 1383; and

WHEREAS, the Heber Public Utility District and CR&R further wish to amend and restate the Amended Agreement to consolidate all previous amendments and service agreements; and

WHEREAS, this Resolution does not authorize any rate increase that requires Proposition 218 approval; and

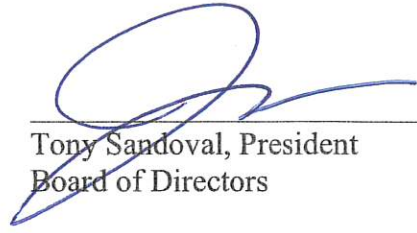
WHEREAS, it is in the best interest of the Heber Public Utility District to approve the Amended and Restated Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Heber Public Utility District as follows:

1. That the foregoing is true, correct and adopted.
2. That the Heber Public Utility District does hereby approve the Amended and Restated Agreement.
3. That the General Manager is hereby authorized to sign the Amended and Restated Agreement, a copy of which is on file at the Office of the Board Secretary.

PASSED AND ADOPTED by the Heber Public Utility District Board on the 15th Day of December 2022 by the following vote:

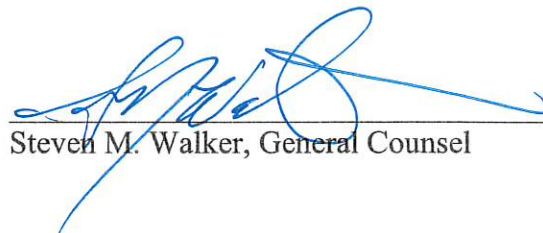
AYES: *Sandoval, Diaz Molina, Machus, Tabarez, Garcia*
NOES:
ABSENT:


Tony Sandoval, President
Board of Directors

ATTEST:



Moises Cardenas, Clerk of the Board

APPROVE AS TO FORM:


Steven M. Walker, General Counsel

STATE OF CALIFORNIA)
COUNTY OF IMPERIAL)
HEBER PUBLIC UTILITY)
DISTRICT)

I, MOISES CARDENAS, Clerk of the Board of the Heber Public Utility District, County of Imperial, State of California, DO HEREBY CERTIFY that the foregoing resolution was dully passed, approved and adopted by the Board of Directors of the Heber Public Utility District at its regularly scheduled meeting held on the 15th day of December, 2022.

By 
Moises Cardenas, Clerk of the Board

Heber Public Utility District

REPORT TO BOARD OF DIRECTORS

MEETING DATE: December 15, 2022

FROM: Laura Fischer, General Manager

SUBJECT: Adopt Resolution 2022-19 Approving the Amended and Restated Agreement Between the District and CR&R Incorporated for Integrated Solid Waste Management Services.

ISSUE:

Shall the Board of Directors adopt Resolution 2022-19 Approving the Amended and Restated Agreement Between the District and CR&R Incorporated for Integrated Solid Waste Management Services?

GENERAL MANAGER'S RECOMMENDATION:

It is recommended that the Board of Directors Adopt 2022-19 Approving the Amended and Restated Agreement Between the District and CR&R Incorporated for Integrated Solid Waste Management Services Negotiated at Board direction with No Contract Extension and One Rate Increase.

FISCAL IMPACT:

Rate Implementation through Prop 218 will cost the District approximately \$5,000. The Amended Agreement does not have a cost recovery mechanism included.

The District received the Franchise Tax amount of 10% of CR&R's gross receipts.

BACKGROUND:

On June 17, 2010, an Agreement was entered into between Heber Public Utility District and Palo Verde Valley Disposal Service for the collection and disposal of solid waste, among other things, and the terms and conditions of said Agreement.

In September, 2011, the assets of Palo Verde Valley Disposal Service were purchased by CR&R Incorporated, who assumed the rights and responsibilities of Palo Verde Valley Disposal Service under said agreement. The Heber Public Utility District authorized the transfer of the Franchise Agreement from Palo Verde Disposal Service to CR&R Incorporated via Resolution Number 2011-14.

Pursuant to Section 5 of the current Agreement, CR&R Incorporated submitted a request to the HPUD Board for a seven (7) year extension of the Agreement, through June 30, 2024. At the August 20, 2015 HPUD Board meeting, representatives from CR&R presented their request as well as a list of certain contract enhancements in return for the contract extension, which was approved.

On October 20, 2022, staff prepared a report to the Board recommending approval of a restated agreement that had several new services including recycling of organic waste as required by SB 1383. The Board was also provided a rate schedule that had a rate increase of 4.7% for residential customer.

In return for the additional services and meeting SB 1383 mandates, CR&R requested a contract term extension through June 2027.

At the October meeting, the Board tabled the item and expressed concerns with current service levels provided by CR&R. The Board gave direction to staff to negotiate with CR&R for the following terms: Not extend the contract past the current term ending June 30, 2024 and implement one rate increase during that time period.

At the November 17, 2022 meeting the Board heard presentations from a customer regarding service levels, and from representatives from CR&R explaining the industry conditions, and local service improvements.

At that meeting, there was no action taken by the Board, and the direction to negotiate with CR&R with no contract term extension and one rate increase remained in place. The District staff held several discussions with CR&R to amend and restate the Agreement between the Heber Public Utility District and CR&R to include increased required services and related costs associated with compliance with new State regulations.

DISCUSSION:

After several amendments were made to the Amended and Restated Agreement that was presented to the Board in October, the attached Agreement is presented for your consideration. The current proposed Agreement will provide the same services from CR&R but will also include implementation of current State legislation including SB 1383 from January 2023 through the end of the contract term of June 2023.

It is the District's goal to keep customer trash hauling costs as low as possible, while complying with all State and local regulations. The new SB 1383 regulations are in place to improve the environment and enhance sustainability efforts, they also come with mandates that are unfunded. The rate increases are a pass-through cost to maintain compliance with State regulations.

The information below is a summary of the Amended Agreement proposed in October. *This is in Italic dark blue font.*

Changes to the OCTOBER Amended and Restated Agreement include:

- *No change to the current 10% franchise fee, however, HPUD and CR&R will change the current practice of collecting the franchise fee to meet the language of the Amended Agreement.*
- *Extension of the Agreement for three years. Current Agreement term ends 2024, Amended Agreement ends 2027.*

- *No change to the current senior discount program. The current senior discount program will now require that the senior own the property where the service is provided.*
- *Rates must be approved through Prop 218 process. HPUD estimates that moving the CR&R rates through the Prop 218 process will cost the District about \$5,000. This is not being reimbursed by CR&R and will have a negative impact on the HPUD Trash Fund.*
- *A 4% rate ceiling is included in this Amended Agreement. Rates cannot be increased by more than 4% per year starting July 1, 2023.*
- *CR&R is proposing one rate increase exceeding the 4% cap. This rate of 4.7%, which must also be approved by the Prop 218 process, will be effective February 1, 2023. The next rate increase to be implemented on July 1, 2023 with a maximum rate increase up to 4% per year for the next four years through the Agreement term.*
 - *January 2023 Prop 218 Rate Hearing*
 - *If passed, 4.7% rate increase starting February 1, 2023.*
 - *If passed, 4% increase implemented July 1, 2023.*
 - *If passed a maximum of 4% increase per year through 2027.*
- *Change to customers billed by HPUD and which customers are billed by CR&R. Currently, HPUD is paying from an invoice presented to the District by CR&R. This includes customer accounts that may change or accounts that are not current with their payments. HPUD pays the full amount that CR&R bills less the 10% franchise fee. The amended Agreement presented for your consideration allows that HPUD should pay the full amount that we receive (gross revenue) from the customer's payment less the 10% franchise fee. If a customer account has been changed, or if a customer is late, these changes will be reflected in the current gross receipts collected by HPUD.*
- *Change in how the rate increase is calculated. Currently CPI for all urban consumers, changed to CPI index-, Los Angeles-Long Beach-Anaheim average.*
- *Insurance Amount Changes. This Agreement increases the amount of insurance CR&R is required to carry.*
- *Bulk Drop Off – Clean Up Day Events are increased from 2 per year to 4 per year.*
- *CR&R will provide a Sharps Collection Program: Upon request, Contractor will provide to customers, at not additional charge, postage paid mail back containers to collect sharps.*
- *CR&R shall provide a Residential Food Waste Diversion Program. Food waste shall be placed in the green cart in residential single family and multi-family properties. Carts shall be labeled to accept the food waste.*
- *CR&R shall provide a Commercial and Multi-Family Organic Material Collection Program, including food waste collection. This includes meeting with business owners and providing appropriate service with bins or carts that meet State regulations.*
- *CR&R shall provide Food Recovery Assistance by identifying Tier 1 and Tier 2 generators and annually provide generators information about the program. CR&R shall work with District to conduct compliance inspections to Tier 1 and 2*

generators. Currently HPUD does not have any Tier 1 generators and only has one Tier 2 generator, which is the Heber School.

- CR&R will assist the District with large venue and event assistance for event recycling by providing carts and bins.
- CR&R will assist District in procuring recovered organic waste products to meet the District's procurement targets under SB1383, such as compost.
- CR&R will perform ongoing, but no less than twice a year, cart contamination inspections. Noticing will be provided on cart or bin found to be contaminated with unacceptable waste. Non-compliance will be forwarded to the District for enforcement.
- CR&R will provide the District reports on its contamination monitoring efforts.
- CR&R will review de minimis waivers and provide recommendation to District.
- CR&R will include an outreach and technical assistance plan to include a CR&R representative to visit generators and assess waste stream, provide education to generators such as signage requirement. The Site Visits and Waste Assessments will also determine required level of service to commercial generators.
- CR&R will provide classroom recycling bins in the Heber School District.
- CR&R will perform annual compliance reviews of commercial generators and food recovery compliance and provide reports to the District.
- CR&R shall reimburse to the District \$1,800 annually to refund HPUD expenses including, but not limited to, staffing costs related to District programs, education and outreach campaigns and consultant costs related to implementation of AB939/SB1383 programs.

What the current DECEMBER Amended and Restated Agreement includes:

- No change to the current 10% franchise fee.
- Change to the current senior discount program. The senior discount program will now require that the senior own the property where the service is provided.
- Rates must be approved through Prop 218 process. HPUD estimates that moving the CR&R rates through the Prop 218 process will cost the District about \$5,000. This is not being reimbursed by CR&R and will have a negative impact on the HPUD Trash Fund.
- RATE INFORMATION AT THE END OF THIS TABLE.
- Insurance Amount Changes. This Agreement increases the amount of insurance CR&R is required to carry.
- CR&R shall provide a Residential Food Waste Diversion Program. Food waste shall be placed in the green cart in residential single family and multi-family properties. Carts shall be labeled to accept the food waste.
- CR&R shall provide a Commercial and Multi-Family Organic Material Collection Program, including food waste collection. This includes meeting with business owners and providing appropriate service with bins or carts that meet State regulations.
- CR&R will assist the District with large venue and event assistance for event recycling by providing carts and bins.

HEBER / CR&R RATE	CURRENT RATE AS OF 7/1/21 Rate	PROPOSED IN OCTOBER Proposed Rate	Percent Change CPI Change	Proposed Without Contract Extension 12/15/22	VARIANCE FROM CURRENT TO PROPOSED	PERCENT INCREASE FROM CURRENT TO PROPOSED
				Proposed Rate 12/15/2022		
Standard service	\$ 20.53	\$ 21.49	4.7%	\$ 25.69	\$ 5.16	20%
Senior service (10% Discount)	\$ 18.48	\$ 19.34		\$ 23.12	\$ 4.64	20%
Additional cart	\$ 8.59	\$ 8.99	4.7%	\$ 11.00	\$ 2.41	22%
Additional recyc or green cart >2	\$ 4.30	\$ 4.50	4.7%	\$ 11.00	\$ 6.70	61%
10 and 40 cubic yard roll-off	\$ 224.67	\$ 235.23	4.7%	\$ 235.23	\$ 10.56	4%
40 cubic yard COD	\$ 527.99	\$ 552.81	4.7%	\$ 552.81	\$ 24.82	4%
10 cubic yard COD	\$ 709.95	\$ 743.32	4.7%	\$ 743.32	\$ 33.37	4%
3 yard Clean-up Bin	\$ 79.30	\$ 83.03	4.7%	\$ 99.00	\$ 19.70	20%
4 yard Clean-up Bin	\$ 105.75	\$ 110.72	4.7%	\$ 130.00	\$ 24.25	19%
Refuse Bin Rates 2-Yard						
1 x week	\$ 75.09	\$ 78.62	4.7%	\$ 78.62	\$ 3.53	4%
2 x week	\$ 150.18	\$ 157.24	4.7%	\$ 157.24	\$ 7.06	4%
3 x week	\$ 225.25	\$ 235.84	4.7%	\$ 235.84	\$ 10.59	4%
4 x week	\$ 300.33	\$ 314.45	4.7%	\$ 314.45	\$ 14.12	4%
5 x week	\$ 375.42	\$ 393.06	4.7%	\$ 393.06	\$ 17.64	4%
6 x week	\$ 450.51	\$ 471.68	4.7%	\$ 471.68	\$ 21.17	4%
Extra Pickup	\$ 37.55	\$ 39.31	4.7%	\$ 39.31	\$ 1.76	4%
Refuse Bin Rates 3-Yard						
1 x week	\$ 112.64	\$ 117.93	4.7%	\$ 117.93	\$ 5.29	4%
2 x week	\$ 225.25	\$ 235.84	4.7%	\$ 235.84	\$ 10.59	4%
3 x week	\$ 337.88	\$ 353.76	4.7%	\$ 353.76	\$ 15.88	4%
4 x week	\$ 450.51	\$ 471.68	4.7%	\$ 471.68	\$ 21.17	4%
5 x week	\$ 563.15	\$ 589.62	4.7%	\$ 589.62	\$ 26.47	4%
6 x week	\$ 675.76	\$ 707.52	4.7%	\$ 707.52	\$ 31.76	4%
Extra Pickup	\$ 46.37	\$ 48.55	4.7%	\$ 48.55	\$ 2.18	4%
Refuse Bin Rates 4-Yard						
1 x week	\$ 150.18	\$ 157.24	4.7%	\$ 157.24	\$ 7.06	4%
2 x week	\$ 300.33	\$ 314.45	4.7%	\$ 314.45	\$ 14.12	4%
3 x week	\$ 450.51	\$ 471.68	4.7%	\$ 471.68	\$ 21.17	4%
4 x week	\$ 600.69	\$ 628.92	4.7%	\$ 628.92	\$ 28.23	4%
5 x week	\$ 750.85	\$ 786.14	4.7%	\$ 786.14	\$ 35.29	4%
6 x week	\$ 901.02	\$ 943.37	4.7%	\$ 943.37	\$ 42.35	4%
Extra Pickup	\$ 55.19	\$ 57.78	4.7%	\$ 57.78	\$ 2.59	4%
Refuse Bin Rates 5-Yard						
1 x week	\$ 187.73	\$ 196.55	4.7%	\$ 196.55	\$ 8.82	4%
2 x week	\$ 375.42	\$ 393.06	4.7%	\$ 393.06	\$ 17.64	4%
3 x week	\$ 563.15	\$ 589.62	4.7%	\$ 589.62	\$ 26.47	4%
4 x week	\$ 750.85	\$ 786.14	4.7%	\$ 786.14	\$ 35.29	4%
5 x week	\$ 938.57	\$ 982.68	4.7%	\$ 982.68	\$ 44.11	4%
6 x week	\$ 1,126.28	\$ 1,179.22	4.7%	\$ 1,179.22	\$ 52.94	4%
Extra Pickup	\$ 64.01	\$ 67.02	4.7%	\$ 67.02	\$ 3.01	4%
Refuse Bin Rates 6-Yard						
1 x week	\$ 225.25	\$ 235.84	4.7%	\$ 235.84	\$ 10.59	4%
2 x week	\$ 450.51	\$ 471.68	4.7%	\$ 471.68	\$ 21.17	4%
3 x week	\$ 675.76	\$ 707.52	4.7%	\$ 707.52	\$ 31.76	4%
4 x week	\$ 901.02	\$ 943.37	4.7%	\$ 943.37	\$ 42.35	4%
5 x week	\$ 1,126.28	\$ 1,179.22	4.7%	\$ 1,179.22	\$ 52.94	4%
6 x week	\$ 1,351.54	\$ 1,415.06	4.7%	\$ 1,415.06	\$ 63.52	4%
Extra Pickup	\$ 72.83	\$ 76.25	4.7%	\$ 76.25	\$ 3.42	4%
Refuse Cart Service						
1 x week	\$ 40.05	\$ 40.05		\$ 40.05	\$ 0.00	0%
Recycle Bin Rates						
3-Yard 1x week	\$ 66.08	\$ 69.19	4.7%	\$ 88.43	\$ 22.35	25%
6-Yard 1x week	\$ 132.20	\$ 138.41	4.7%	\$ 176.88	\$ 44.68	25%
90 Gal Cart 1x week	\$ 24.03	\$ 24.03		\$ 24.03	\$ 0.00	0%
Organics Rates						
35 / 60 Gal Food - 1x week	\$ 40.05	\$ 40.05		\$ 40.05	\$ -	0%
35 / 60 Gal Food - 2x week	\$ 80.10	\$ 80.10		\$ 80.10	\$ -	0%
2 Yard Food - 1x week	\$ 161.81	\$ 161.81		\$ 161.81	\$ -	0%
90 Gal Green - 1x week	\$ 40.05	\$ 40.05		\$ 40.05	\$ -	0%
90 Gal Green - 2x week	\$ 80.10	\$ 80.10		\$ 80.10	\$ -	0%
300 Gal Tub Green - 1x week	\$ 120.16	\$ 120.16		\$ 120.16	\$ 0.00	0%
300 Gal Tub Green - 1x week	\$ 240.31	\$ 240.31		\$ 240.31	\$ (0.00)	0%
Other Services						
Bin Replacement	\$ 165.22	\$ 172.99	4.7%	\$ 172.99	\$ 7.77	4%
Cart Replacement	\$ 99.15	\$ 103.81	4.7%	\$ 103.81	\$ 4.66	4%
New Acct Delivery Bins and R/O	\$ 33.05	\$ 34.60	4.7%	\$ 34.60	\$ 1.55	4%
Install Wheels/Locks	\$ 99.02	\$ 103.67	4.7%	\$ 103.67	\$ 4.65	4%
Bin Locking Charges	\$ 7.92	\$ 8.29	4.7%	\$ 8.29	\$ 0.37	4%
Roll-Out Charge	\$ 7.92	\$ 8.29	4.7%	\$ 8.29	\$ 0.37	4%
Steam Cleaning Service	\$ 85.93	\$ 89.97	4.7%	\$ 89.97	\$ 4.04	4%

Residential Rate Analysis

Currently our residential customers are paying \$20.53. This rate has been in place since July 1, 2021, which was the last rate increase.

Rate increase usually start in July, but in July 2022 the District and CR&R were reworking and amending the contract to include the new SB 1383 mandates. In May, CR&R submitted a letter stating that due to service conditions experience over the past several months and to prove their devotion and commitment to our community, CR&R withdrew their annual rate adjustment and postponed until October. This letter is attached for your review and consideration.

In October, staff prepared a report outlining the proposed enhancements to the CR&R contract and the rate proposal. These rates are listed in the table above. The proposed rate increase was 4.7% for residential. The Board rejected this proposal as the contract extended the service term through 2027.

The light rates in light orange on the right side of the table above, represents the rate proposed by CR&R should the Board decide not to extend the term of the contract past the current expiration of June 30, 2024. This rate is also a one rate increase through the term of the contract end of June 2024.

When negotiating with CR&R, they also provided alternate rates should the Board extend the contract end date. Their proposal shows the rates for no extension, extend to 2027, and end at 2032.

HEBER RATE PROJECTIONS:				NO CONTRACT EXTENSION - ONE RATE INCREASE	
Existing Contract		Mos		TERM for 19 months ONE Rate for Existing Term	
Current rate	\$ 20.53	15 mns	\$307.95		
7-1-22 increase	\$ 0.96	24 mos	\$ 23.04		
Retro included	9 mos	-	0		
Food Waste into Green cart	\$ 1.85	18 mos	\$ 33.30		
8% 7-1-23 increase	\$ 1.72	12 mos	\$ 21.00		
385.29 divided by 15 mos =				\$25.69	starting April 1, 2023 thru June 30, 2024

New and Proposed Contract rates			CONTRACT EXTENDED TO 2027 - TWO RATE INCREASES		
Current Rate	20.53		TERM for five years to June 30, 2027		
10-1-22 increase	0.96				
retro included	0.00				
Food Waste into Green cart	1.85				
	23.34		\$23.34	Starting March 1, 2023 thru June 30, 2023	
4% 7-1-23 increase	0.86				
Annual Adj't capped at 4%	\$24.20		\$24.20	Starting July 1, 2023	

Revised Proposal and Amended Contract			CONTRACT TERM EXPIRES 2032 (TEN YEARS) RATE INCREASES START 2023 AND EACH YEAR		
Current rate	20.53		TERM for 10 years to June 30, 2032		
7-1-22 increase	0.96		Current Rate stays in place until July 1, 2023		
No Retro	0.00		No retro saves customers \$7.68		
Food Waste into Green Cart	1.85		No Increase for 2022 or 2023		
10-1-22 increase	0.00				
4% 7-1-23	0.00		\$23.34	Starting July 1, 2023	
Annual adjt capped at 4%					
	23.34				

HPUD OPTIONS:

- 1) Continue with No Contract Extension and adopt the Modified Restated Agreement with a rate increase for Residential Customers at 20%.
- 2) Extend Contract for additional 3 years to Expire in June 2027, and adopt the Modified Restated Agreement presented in October with various service enhancements. The rate increases for Residential Customers would be 12% in April 2023 and 4% in July 2023 and a cap of 4% for each year in July to contract end date.
- 3) Extend Contract for additional 10 years to Expire Jun 2032, and adopt the Modified Restated Agreement presented in October with various service enhancements. The rate increases for Residential Customers would be 12% in July 2023 with a cap of 4% each year in July through contract end date.

Restated in table form:

Residential Rates	CAP INCREASE 4%											
	Current	4/1/2023	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027	7/1/2028	7/1/2029	7/1/2030	7/1/2031	7/1/2032
Modified 2024	20.53	25.69	TERM OUT									
2027	20.53	23.34	24.20	25.17	26.17	27.22	28.31	TERM OUT				
2032	20.53		23.34	24.27	25.24	26.25	27.30	28.40	29.53	30.71	31.94	33.22

After the Board makes their decision on the modified restated Agreement, District staff, in compliance with proceedings required under Article XIII D, Section 6 of the California Constitution, Proposition 218 process, will mail out a Proposition 218 Notice to property owners with information on the proposed new rates. The notice will provide a date and time for a protest public hearing to discuss the proposed rates. Property owners (and tenants/commercial or single family/multifamily of such properties who actually pay the rates) will have the ability to file a protest until the close of the public hearing. District staff has prepared a report on this Agenda to authorize the Public Hearing to be held on February 16, 2022.

CONCLUSION:

It is recommended that the Board of Directors Adopt 2022-19 Approving the Amended and Restated Agreement Between the District and CR&R Incorporated for Integrated Solid Waste Management Services Negotiated to meet Board directions that includes No Contract Extension and One Rate Increase.

Respectfully Submitted,

Laura Fischer,
General Manager

Attachment: Amended and Restated Agreement Between the HPUD
Letter from CR&R



May 18, 2022

Ms. Laura Fischer, General Manager
Heber Public Utility District
1078 Dogwood Road, Suite 103
Heber, CA 92249

Re: REVISED Solid Waste and Recycling Services Annual Rate Adjustment - 2022

Dear Ms. Fischer:

Please accept this letter as a supplement to our letter dated May 10, 2022 regarding CR&R's annual rate adjustment request.

The service conditions experienced these past several months have obviously painted a poor record for the Company. We have always been proud of providing the highest quality customer experience and have failed in some instances to meet that standard.

With many reasons for service delays including a lack of employees, equipment failures, and equipment and parts not being available; all are pandemic related throughout the country. We are now back on track and have not only a full staff, but have new equipment coming into our Imperial County yard monthly.

To prove our devotion and commitment to the community of Heber, CR&R wishes to withdraw our annual rate adjustment from the May 19th Board meeting and reschedule for your September Board meeting for an October 1st implementation. This time delay will illustrate to the Board members and your constituents that CR&R is back online with on-time services.

Thank you for your consideration, partnership, and support. We look forward to providing the highest quality of services as you have had in the past and as you deserve.

As always, it's a pleasure being of service to the Heber Public Utility District.

Respectfully submitted,

Dean A. Ruffridge
Senior Vice President

cc: Matthew Gray
Victor Carrillo

11292 Western Ave.
P. O. Box 125
Stanton, CA 90680

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CITY OF HEBER

ANNUAL PRICE ADJUSTMENT

RATE YEAR 2022 - 2023

Rate Schedule Exhibit "A"

Resolution 2022-19 Approving Amended Agreement 12/15/22

HEBER / CR&R RATE	CURRENT RATE AS OF 7/1/21 Rate	Proposed Without Contract Extension 12/15/22 Proposed Rate 12/15/2022
Standard service	\$ 20.53	\$ 25.69
Senior service (10% Discount)	\$ 18.48	\$ 23.12
Additional cart	\$ 8.59	\$ 11.00
Additional recyc or green cart >2	\$ 4.30	\$ 11.00
10 and 40 cubic yard roll-off	\$ 224.67	\$ 235.23
40 cubic yard COD	\$ 527.99	\$ 552.81
10 cubic yard COD	\$ 709.95	\$ 743.32
3 yard Clean-up Bin	\$ 79.30	\$ 99.00
4 yard Clean-up Bin	\$ 105.75	\$ 130.00
Refuse Bin Rates 2-Yard		
1 x week	\$ 75.09	\$ 78.62
2 x week	\$ 150.18	\$ 157.24
3 x week	\$ 225.25	\$ 235.84
4 x week	\$ 300.33	\$ 314.45
5 x week	\$ 375.42	\$ 393.06
6 x week	\$ 450.51	\$ 471.68
Extra Pickup	\$ 37.55	\$ 39.31
Refuse Bin Rates 3-Yard		
1 x week	\$ 112.64	\$ 117.93
2 x week	\$ 225.25	\$ 235.84
3 x week	\$ 337.88	\$ 353.76
4 x week	\$ 450.51	\$ 471.68
5 x week	\$ 563.15	\$ 589.62
6 x week	\$ 675.76	\$ 707.52
Extra Pickup	\$ 46.37	\$ 48.55
Refuse Bin Rates 4-Yard		
1 x week	\$ 150.18	\$ 157.24
2 x week	\$ 300.33	\$ 314.45
3 x week	\$ 450.51	\$ 471.68
4 x week	\$ 600.69	\$ 628.92
5 x week	\$ 750.85	\$ 786.14
6 x week	\$ 901.02	\$ 943.37
Extra Pickup	\$ 55.19	\$ 57.78

CITY OF HEBER

ANNUAL PRICE ADJUSTMENT

RATE YEAR 2022 - 2023

Rate Schedule Exhibit "A"

Resolution 2022-19 Approving Amended Agreement 12/15/22

Refuse Bin Rates 5-Yard

1 x week	\$	187.73	\$	196.55
2 x week	\$	375.42	\$	393.06
3 x week	\$	563.15	\$	589.62
4 x week	\$	750.85	\$	786.14
5 x week	\$	938.57	\$	982.68
6 x week	\$	1,126.28	\$	1,179.22
Extra Pickup	\$	64.01	\$	67.02

Refuse Bin Rates 6-Yard

1 x week	\$	225.25	\$	235.84
2 x week	\$	450.51	\$	471.68
3 x week	\$	675.76	\$	707.52
4 x week	\$	901.02	\$	943.37
5 x week	\$	1,126.28	\$	1,179.22
6 x week	\$	1,351.54	\$	1,415.06
Extra Pickup	\$	72.83	\$	76.25

Refuse Cart Service

1 x week	\$	40.05	\$	40.05
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Recycle Bin Rates

3-Yard 1x week	\$	66.08	\$	88.43
6-Yard 1x week	\$	132.20	\$	176.88
90 Gal Cart 1x week	\$	24.03	\$	24.03

Organics Rates

35 / 60 Gal Food - 1x week	\$	40.05	\$	40.05
35 / 60 Gal Food - 2x week	\$	80.10	\$	80.10
2 Yard Food - 1x week	\$	161.81	\$	161.81
90 Gal Green - 1x week	\$	40.05	\$	40.05
90 Gal Green - 2x week	\$	80.10	\$	80.10
300 Gal Tub Green - 1x week	\$	120.16	\$	120.16
300 Gal Tub Green - 1x week	\$	240.31	\$	240.31

Other Services

Bin Replacement	\$	165.22	\$	172.99
Cart Replacement	\$	99.15	\$	103.81
New Acct Delivery Bins and R/O	\$	33.05	\$	34.60
Install Wheels/Locks	\$	99.02	\$	103.67
Bin Locking Charges	\$	7.92	\$	8.29
Roll-Out Charge	\$	7.92	\$	8.29
Steam Cleaning Service	\$	85.93	\$	89.97