

HEBER PUBLIC UTILITY DISTRICT REPORT TO BOARD OF DIRECTORS

MEETING DATE: September 17, 2026

FROM: Madeline Dessert, General Manager

SUBJECT: Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$15,000

BACKGROUND

The proposed project will provide necessary cleaning and maintenance of portions of the District's wastewater collection system to help maintain proper flow and reduce the potential for sewer blockages, backups, and other operational issues. Routine and preventative sewer cleaning is an important component of maintaining the reliability of the District's wastewater infrastructure and can assist in identifying areas that may require additional maintenance or future improvements.

Authorization will allow the General Manager to coordinate the necessary sewer cleaning services and proceed with the project in a timely manner. Completing this work will support the District's ongoing efforts to maintain the wastewater collection system, minimize the risk of service disruptions, and protect public health and District infrastructure.

Staff recommends approval of the Sewer Cleaning Project for an amount not to exceed \$20,000.

REQUESTED ACTION

1. Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$15,000
2. Do Not Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$15,000 and Provide Direction To Staff

Respectfully Submitted,

Madeline Dessert



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DIR #1000064558

DBE / SBE # 8544

Cost Proposal

DATE: 9/14/2026

CUSTOMER:

OWNER: HPUD

PROJECT NAME:

LOCATION: Beautiful Heber Beach CA

PROJECT NUMBER:

HPUD Daily Rate sheet proposal

SCOPE OF WORK

Item #	Description	Qty	UM	Unit Price	Total Cost+15%	Comments
1	Labor	16	HR	\$ 86.17	\$ 1,585.53	
2	Operator/Foreman	8	HR	\$ 123.87	\$ 1,139.60	
3	TRUCK/FUEL/Wear	8	HR	\$ 42.00	\$ 386.40	
4	Confined Space Equipment	1	DY	\$ 375.00	\$ 431.25	
5	Vactor plus operator	4	HR	\$ 532.00	\$ 2,128.00	Min of 4 Hrs
					\$ -	
					\$ -	
					\$ -	
	TOTAL ESTIMATE				\$ 5,670.78	

INCLUSIONS:

Three man crew with truck and Confined space equipment

plus 15% mark-up

Vactor truck has a minimum charge of 4 HOURS.

EXCLUSIONS:

Engineering, Testing, Permits, Survey, Certifications

Fees of any kind (unless caused by contractor) Striping Markings

Decorative stone/Media/weed filter at basins for Landscape

Dewatering or Processing of Saturated Soils

Manufacturer start-up and commissioning services are excluded

Over Excavation beyond the specified depth listed above

Removal of Material that cannot be productively ripped with a Caterpillar D6

Utilities in conflict with Subgrade prep shall be done by others.

Excavation or repairs and Disposal of any Debris or restoration

Shoulder backing

SUBMITTED BY:

Frank Duffy
Estimator/Project Manager/Janitor
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ACCEPTED BY:

DATE:

Proposal is valid for 30 Days