

# **HEBER PUBLIC UTILITY DISTRICT REPORT TO BOARD OF DIRECTORS**

**MEETING DATE:** September 17, 2026

**FROM:** Madeline Dessert, General Manager

**SUBJECT:** Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$20,000

## **BACKGROUND**

The proposed project will provide necessary cleaning and maintenance of portions of the District's wastewater collection system to help maintain proper flow and reduce the potential for sewer blockages, backups, and other operational issues. Routine and preventative sewer cleaning is an important component of maintaining the reliability of the District's wastewater infrastructure and can assist in identifying areas that may require additional maintenance or future improvements.

Authorization will allow the General Manager to coordinate the necessary sewer cleaning services and proceed with the project in a timely manner. Completing this work will support the District's ongoing efforts to maintain the wastewater collection system, minimize the risk of service disruptions, and protect public health and District infrastructure.

Staff recommends approval of the Sewer Cleaning Project for an amount not to exceed \$20,000.

## **REQUESTED ACTION**

1. Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$20,000
2. Do Not Authorize the General Manager to Proceed with the Sewer Cleaning Project not to Exceed \$20,000 and Provide Direction To Staff

Respectfully Submitted,

Madeline Dessert



PO Box 2108  
El Centro, CA 92244  
(760) 425-0001

CA Lic No. 1046101

DIR #1000064558

DBE / SBE # 8544

## Cost Proposal

DATE: 9/14/2026  
CUSTOMER:  
OWNER: HPUD  
PROJECT NAME:

LOCATION: Beautiful Heber Beach CA  
PROJECT NUMBER:

HPUD Daily Rate sheet proposal

### SCOPE OF WORK

| Item # | Description              | Qty | UM | Unit Price | Total Cost+15%     | Comments     |
|--------|--------------------------|-----|----|------------|--------------------|--------------|
| 1      | Labor                    | 16  | HR | \$ 86.17   | \$ 1,585.53        |              |
| 2      | Operator/Foreman         | 8   | HR | \$ 123.87  | \$ 1,139.60        |              |
| 3      | TRUCK/FUEL/Wear          | 8   | HR | \$ 42.00   | \$ 386.40          |              |
| 4      | Confined Space Equipment | 1   | DY | \$ 375.00  | \$ 431.25          |              |
| 5      | Vactor plus operator     | 4   | HR | \$ 532.00  | \$ 2,128.00        | Min of 4 Hrs |
|        |                          |     |    |            | \$ -               |              |
|        |                          |     |    |            | \$ -               |              |
|        |                          |     |    |            | \$ -               |              |
|        | <b>TOTAL ESTIMATE</b>    |     |    |            | <b>\$ 5,670.78</b> |              |

| INCLUSIONS:                                            | EXCLUSIONS:                                                                  |
|--------------------------------------------------------|------------------------------------------------------------------------------|
| Three man crew with truck and Confined space equipment | Engineering, Testing, Permits, Survey, Certifications                        |
| plus 15% mark-up                                       | Fees of any kind (unless caused by contractor) Striping Markings             |
| Vactor truck has a minimum charge of 4 HOURS.          | Decorative stone/Media/weed filter at basins for Landscape                   |
|                                                        | Dewatering or Processing of Saturated Soils                                  |
|                                                        | Manufacturer start-up and commissioning services are excluded                |
|                                                        | Over Excavation beyond the specified depth listed above                      |
|                                                        | Removal of Material that cannot be productively ripped with a Caterpillar D6 |
|                                                        | Utilities in conflict with Subgrade prep shall be done by others.            |
|                                                        | Excavation or repairs and Disposal of any Debris or restoration              |
|                                                        | Shoulder backing                                                             |
|                                                        |                                                                              |
|                                                        |                                                                              |
|                                                        |                                                                              |

SUBMITTED BY: Frank Duffy  
Estimator/Project Manager/Janitor  
[fduffy@roveengineering.com](mailto:fduffy@roveengineering.com)  
(760) 604-4299

ACCEPTED BY:

DATE:

Proposal is valid for 30 Days