



October 25, 2024

Mrs. Madeline Dessert Martinez
General Manager
Heber Public Utility District
1078 Dogwood Road #103
Heber, Ca 92249

RE: 3rd Quarter Reporting (2024)

Dear Mrs. Dessert Martinez:

As outlined in the Franchise Agreement, Article 8 section 8.3.2 Quarterly Reports, please see the following information:

8.3.2 Quarterly Reports

- Attachment 1 – Gross Receipts for the Quarter by sector (Residential, Commercial, Roll-Off)
- Attachment 2 – Tonnage Report
- Attachment 3 – Collection and Subscription Report
- Attachment 4 – Contamination Monitoring Report
- Attachment 5 – Customer Service Report / Generator Waivers / Education Program Report / Discarded Material Evaluation Reports

Once you have reviewed this information, please do not hesitate to contact me with any questions you may have.

Sincerely,

Matthew Gray
Sustainability Specialist II
CR&R Environmental Services
760-908-9882

cc: Maria Lazaruk, Senior Sustainability Manager, CR&R Environmental Services
Francisco Ochoa, General Manager, CR&R Environmental Services

11292 Western Ave.
P. O. Box 125
Stanton, CA 90680-2912

t: 800.826.9677
t: 714.826.9049
f: 714.890.6347

Attachment 1

Cash Receipts

3rd Quarter 2024

**HEBER CASH RECEIPTS SUMMARY
Q3 2024**

Sum of CHAMT CHCYCL	CACTMY			Grand Total
	2407	2408	2409	
B1	\$ 512.35	\$ 204.94		\$ 717.29
CB	\$ 51,286.74	\$ 53,379.31		\$ 104,666.05
D1	\$ 3,432.96		\$ 2,045.23	\$ 5,478.19
DP			\$ 552.81	\$ 552.81
E1		\$ 700.53		\$ 700.53
Grand Total	\$ 55,232.05	\$ 54,284.78	\$ 2,598.04	\$ 112,114.87

NO REFUNDS Q3-2024

Total Less City Billing

	JUL	AUG	SEP	Total
Net	\$ 3,945.31	\$ 905.47	\$ 2,598.04	\$ 7,448.82

\$ -

Attachment 2

Diversion Reports

3rd Quarter 2024



environmental services
the face of a greener generation

**HEBER PUBLIC UTILITY DISTRICT 2024
RESIDENTIAL SOLID WASTE & RECYCLING TONS**

MONTH	2000	3000	TOTAL	2000	3000	RESI TRASH	TOTAL	RESI
	CURBSIDE RECYCLE	GREEN RECYCLE	RESIDENTIAL DIVERTED	CURBSIDE RESIDUE	GREEN RESIDUE		RESIDENTIAL LANDFILLED	DIVERSION RATE
Jan-23	21.24	65.49	86.73	160.01	7.07	0.00	167.08	34.17%
Feb-23	20.17	47.49	67.66	164.02	5.13	0.00	169.15	28.57%
Mar-23	42.76	68.40	111.16	121.99	7.39	0.00	129.38	46.21%
Apr-23	25.51	65.62	91.13	171.56	7.09	0.00	178.65	33.78%
May-23	22.54	58.10	80.64	147.49	6.28	0.00	153.77	34.40%
Jun-23	13.76	58.72	72.48	130.18	6.34	0.00	136.52	34.68%
Jul-23	13.97	70.12	84.09	191.53	7.58	0.00	199.11	29.69%
Aug-23	20.73	65.17	85.90	130.60	7.04	0.00	137.64	38.43%
Sep-23	19.70	73.39	93.09	148.74	7.93	0.00	156.67	37.27%
Oct-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Nov-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Dec-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
2023 TOTAL	200.38	572.50	772.88	1,366.12	61.85	0.00	1427.97	35.12%
1S QTR TOTAL	84.17	181.38	265.55	446.02	19.59	0.00	465.61	36.32%
2ND QTR TOTAL	61.81	182.44	244.25	449.23	19.71	0.00	468.94	34.25%
3RD QTR TOTAL	54.40	208.68	263.08	470.87	22.55	0.00	493.42	34.78%
4TH QTR TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!

Report Prepared By:
Matt Gray
CR&R Inc.
(877) 728-0446

**HEBER PUBLIC UTILITY DISTRICT 2024
SOLID WASTE & RECYCLING TONS SUMMARY REPORT**

RESIDENTIAL

MONTH	CURBSIDE DIVERTED	CURBSIDE LANDFILLED	TOTAL RESI DIVERSION %
Jan-24	86.73	167.08	34.17%
Feb-24	67.66	169.15	28.57%
Mar-24	111.16	129.38	46.21%
Apr-24	91.13	178.65	33.78%
May-24	80.64	153.77	34.40%
Jun-24	72.48	136.52	34.68%
Jul-24	84.09	199.11	29.69%
Aug-24	85.90	137.64	38.43%
Sep-24	93.09	156.67	37.27%
Oct-24	0.00	0.00	#DIV/0!
Nov-24	0.00	0.00	#DIV/0!
Dec-24	0.00	0.00	#DIV/0!
2024 TOTAL	772.88	1,427.97	35.12%
1ST QTR TOTAL	265.55	465.61	36.32%
2ND QTR TOTAL	244.25	468.94	34.25%
3RD QTR TOTAL	263.08	493.42	34.78%
4TH QTR TOTAL	0.00	0.00	#DIV/0!

COMMERCIAL

MONTH	2030			2030			
	COMMERCIAL DIVERTED	COM LANDFILLED	COM BIN DIVERSION %	COMMERCIAL ROLL OFF RECYCLE	COMM ROLL OFF RESIDUAL / DIRECT LANDFILLED	ROLL OFF DIVERSION %	TOTAL COM DIVERSION %
Jan-24	2.12	62.74	3.27%	0.00	1.63	0.00%	3.19%
Feb-24	2.64	79.20	3.23%	0.00	0.00	#DIV/0!	3.23%
Mar-24	2.84	76.25	3.59%	2.63	22.02	10.67%	5.27%
Apr-24	2.84	72.68	3.76%	6.18	28.23	17.96%	8.21%
May-24	3.17	78.99	3.86%	2.37	23.65	9.11%	5.12%
Jun-24	2.89	83.52	3.34%	1.79	6.67	21.16%	4.93%
Jul-24	2.78	75.41	3.56%	0.49	9.02	5.15%	3.73%
Aug-24	3.38	73.17	4.42%	0.00	0.00	0.00%	4.42%
Sep-24	2.94	68.28	4.13%	0.00	3.99	0.00%	3.91%
Oct-24	0.00	0.00	#DIV/0!	0.00	0.00	0.00%	0.00%
Nov-24	0.00	0.00	#DIV/0!	0.00	0.00	0.00%	0.00%
Dec-24	0.00	0.00	#DIV/0!	0.00	0.00	0.00%	0.00%
2024 TOTAL	25.60	670.24	3.68%	13.46	95.21	12.39%	4.86%
1ST QTR TOTAL	7.60	218.19	3.37%	2.63	23.65	10.01%	4.08%
2ND QTR TOTAL	8.90	235.19	3.65%	10.34	58.55	15.01%	6.15%
3RD QTR TOTAL	9.10	216.86	4.03%	0.49	13.01	3.63%	4.00%
4TH QTR TOTAL	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!

C&D PROCESSING / TEMP

MONTH	4060			TEMP ROLL OFF RECYCLE	TEMP ROLL OFF LANDFILLED	TEMP DIVERSION %	SLUDGE
	C&D ROLL OFF RECYCLE	C&D ROLL OFF LANDFILLED	C&D DIVERSION %				
Jan-23	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00
Feb-23	0.00	0.00	#DIV/0!	4.72	0.00	100.00%	0.00
Mar-23	0.00	0.00	0.00%	0.00	0.00	0.00%	21.29
Apr-23	0.76	0.41	64.96%	0.00	0.00	0.00%	0.00
May-23	0.00	0.00	#DIV/0!	0.56	2.10	21.05%	0.00
Jun-23	4.07	2.18	65.12%	1.79	6.67	21.16%	0.00
Jul-23	11.27	6.03	65.14%	8.28	20.23	29.04%	15.47
Aug-23	0.00	0.00	0.00%	3.42	13.40	20.33%	0.00
Sep-23	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00
Oct-23	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00
Nov-23	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00
Dec-23	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00
2023 TOTAL	16.10	8.62	65.13%	18.77	42.40	30.68%	36.76
1ST QTR TOTAL	0.00	0.00	#DIV/0!	4.72	0.00	100.00%	21.29
2ND QTR TOTAL	4.83	2.59	65.09%	2.35	8.77	21.13%	0.00
3RD QTR TOTAL	11.27	6.03	65.14%	11.70	33.63	25.81%	15.47
4TH QTR TOTAL	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00

OVERALL TOTAL

MONTH	TOTAL DIVERTED	TOTAL LANDFILLED	OVERALL DIVERSION
Jan-23	88.85	231.45	27.74%
Feb-23	75.02	248.35	23.20%
Mar-23	116.63	227.65	33.88%
Apr-23	100.91	279.97	26.49%
May-23	86.74	258.51	25.12%
Jun-23	83.02	235.56	26.06%
Jul-23	106.91	309.80	25.66%
Aug-23	92.70	224.21	29.25%
Sep-23	96.03	228.94	29.55%
Oct-23	0.00	0.00	0.00%
Nov-23	0.00	0.00	0.00%
Dec-23	0.00	0.00	0.00%
2023 TOTAL	846.81	2,244.44	27.39%
1ST QTR TOTAL	280.50	707.45	28.39%
2ND QTR TOTAL	270.67	774.04	25.91%
3RD QTR TOTAL	295.64	762.95	27.93%
4TH QTR TOTAL	0.00	0.00	#DIV/0!

THIS REPORT REFLECTS THE MOST UP-TO-DATE INFORMATION FOR ALL MONTHS LISTED.

Collection and Subscription Report

3rd Quarter 2024

Attachment 3

Collection and Subscription Report

3rd Quarter (2024)

	Single Family	Multi Family	Commercial
Total Accounts	1541	9	37
Total Cart Gallons of Service	433,890	1,470	4,745
Total Bin Yards of Service	n/a	91	169
Total Roll off Tons of Service	n/a	n/a	n/a
Total Compactor Tons of Service	n/a	n/a	n/a
Average volume of service per gallon	281.56	163.33	128.24
Average volume of service per yard		10	5

Bulky Item Collections Performed	
Pickups	48
Item Amount	116

Cart and Bin Totals

Single Family		
Trash	1576	141840
Recycle	1614	145260
Green	1631	146790

Commercial Bins by Levels of Service:	Trash	Recycle	Food Waste	Green Waste	
35 Gallon					65
65 Gallon			1		4680
90 Gallon	16	15		21	10
2 Yard	5				84
3 Yard	24	4			16
4 Yard	3	1			5
5 Yard	1				54
6 Yard	4	5			
Roll Off					

Multi Family Carts and Bins by Levels of Service:	Trash	Recycle	Food Waste	Green Waste	
35 Gallon					390
65 Gallon			6		1080
90 Gallon	8	2		2	0
2 Yard					18
3 Yard		6			28
4 Yard	7				15
5 Yard	3				30
6 Yard	5				

HPUD Commercial and Multi-Family Properties (2 cy and Above)

<u>Acct</u>	<u>Name</u>	<u>Address</u>
15	HEBER VILLAGE APT # II	1140 HEBER AVE
16	HEBER VILLAGE APT I	1146 HEBER AVE
1270	VILLA PALOMA APTS	15 HAWK ST
1340	DESERT SUNRISE APTS	175 DESERT SUNRISE
800	HEBER FAMILY APTS	1137 DOGWOOD
1391	SUNSET GARDEN APTS	6 HAWK ST
3067	FEDI TRANSPORT	89 MAIN ST
8	JC DOMINGUEZ	99 MAIN ST
3127	NYDIA OLVERA	56 MAIN ST
3023	SHASTA MANAGEMENT	1131 YOURMAN RD
2571	U S POST OFFICE	71 MAIN ST
3162	JORGE CONTRERAS	1044 HEFFERMAN
3157	IMPERIAL CENTER LLC	1111 YOURMAN RD
2305	IMPERIAL COUNTY	1132 HEBER AVE
2293	IMPERIAL COUNTY OFFICE OF EDUC	1042 1/2 HEBER AVE
3159	IMPERICAL CENTER CSO, LLC	1105 YOURMAN RD
2163	LAGUNA SOLEADA LLC/MORALES	150 MAIN
3168	NATURE JOY HARVEST LLC	1118 ROCKWOOD AVE
2	ORMAT NEVADA INC	947 DOGWOOD RD
13	ORMAT NEVADA INC	895 PITZER RD
14	ORMAT NEVADA INC	895 PITZER RD #A
444	PYRAMID CONSTRUCTION	839 DOGWOOD
2480	GARY ROBINSON	59 MC CABE RD
2921	SBMD PROPERTIES LLC	1126 ROCKWOOD AVE
443	GIBSON & SCHAFFER	1143 ROCKWOOD RD
20	IMPERIAL COUNTY ROAD DEPT	1060 HEFFERNAN AVE
3	ORMAT NEVADA INC	855 DOGWOOD RD
1837	SACRED HEART CHURCH HALL	46 MAIN ST
3158	BINGHAM EQUIPMENT COMPANY	190 MAIN ST
12	KENNEDY'S MARKET	70 MAIN ST
18	HEBER SCHOOL #3	1052 HEBER AVE
1	EL TORO LAND & CATTLE CO	96 FAWCETT RD
1513	DOGWOOD ELEMENTARY SCHOOL	44 CORRELL RD

**HPUD C&D Report
3rd Quarter 2024**

CUST#	NAME	ADDRESS	DATE	Quantity	Diversion %
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NONE

Contamination Monitoring Report

Attachment 4

3rd Quarter 2024

Customer Service Report

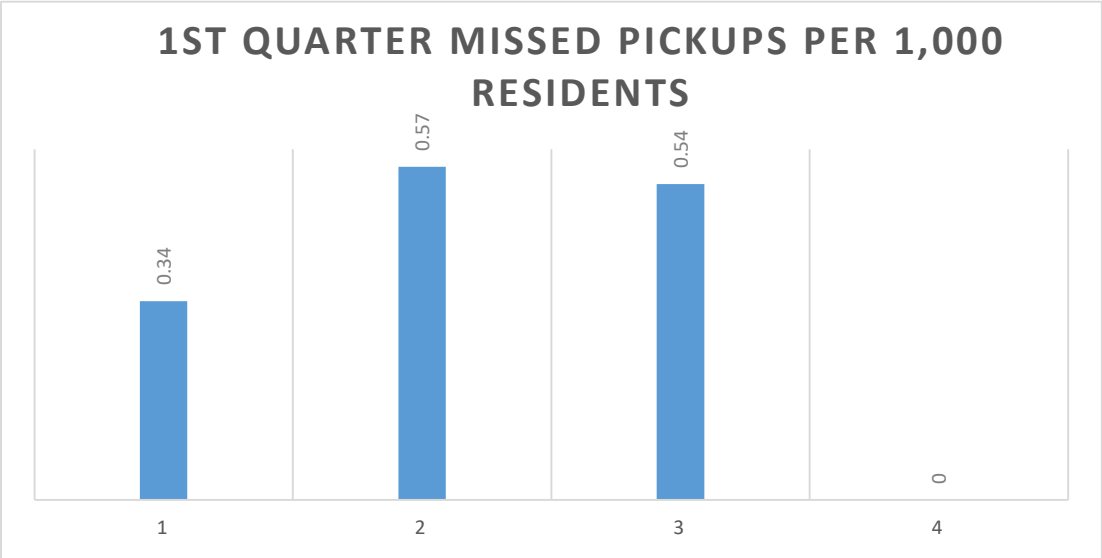
Attachment 5

3rd Quarter 2024

Customer Service Report (Missed or Incomplete Collections)

Per 1,000 Residents

	<u>July</u>	<u>August</u>	<u>September</u>		
3rd Quarter	0.34	0.57	0.54		



HPUD New Service Request (2nd Quarter 2024)

<u>CUST#</u>	<u>SERV NAME</u>	<u>SERV ADR 1</u>
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Education Program Report

<u>Date</u>	<u>Commercial</u>	<u>Multi Family</u>	<u>Residential</u>	<u>Item</u>	<u>Notes</u>
September	x	x	x	What Goes Where Flyer	Flyer promoting what materials go in each container