

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: January 15, 2026

FROM: Madeline Dessert, General Manager

SUBJECT: General Managers Report

HPUD Staff would like to Congratulate President Pompeyo Tabarez and Vice President Delfino Matus on their leadership Appointments. We look forward to a wonderful year of your leadership!

Meetings/Events:

12/22: GM, Grants Manager and IID Staff met with CTC to discuss ATP Grant Cycle 8

12/30: GM attended Check Presentation Ceremony for T Mobile Home town Grant to the EOC

12/08: GM and Grants Manager met with Cal recycle to discuss grant compliance for OWR4

12/15: GM and CO to meet with State Regulator for WWTP Inspection

Service Area Plan:

Plan preparation by THG is underway and staff should have a draft to review by February.

Rate Study:

Rate Study Contract has been awarded and will begin shortly. GM will share an updated timeline on Study at the February BOD Meeting.

Development Updates:

Annexation: both the Westwind and Mc Cabe Ranch II project have agreed to fund an update of our Service Area Plan to move the annexation process forward with LAFCo.

Heberwood Estates is seeking a will serve letter to move forward with grading the project.

FEMA:

HPUD is working with Cal OES to release obligated funds. Payment of our first and second disbursements have been processed. We are now only pending payment for the category Z, which is administrative cost reimbursement.

Meter Project:

Staff has installed 970 new meters!