

HEBER PUBLIC UTILITY DISTRICT FALL FIESTA UPDATE

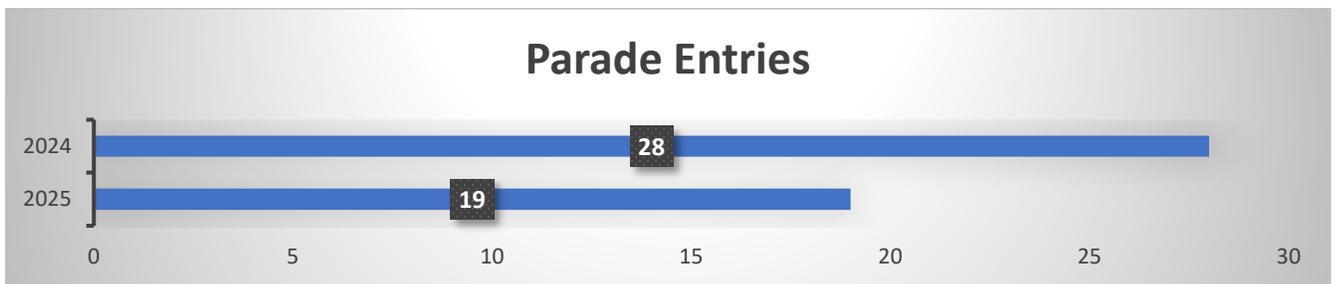
MEETING DATE: October 16, 2025

FROM: Jacob Bermudez, Grants Manager

TO: Madeline Dessert, General Manager

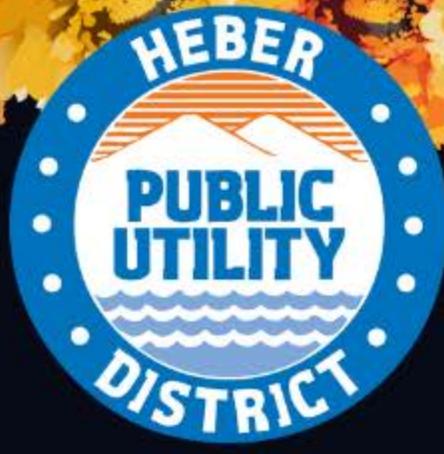
SUBJECT: Grants Update

Fall Fiesta Update to Board:



2025 Fall Fiesta Budget

Revenue			
Description	Budget	Actuals	Outstanding
Cal Recycle	\$ 10,000.00		
Sponsors	\$ 10,000.00	\$ 8,750.00	\$ 1,250.00
Subtotal	\$ 20,000.00	\$ 8,750.00	\$ 1,250.00
Total			
Expenses			
Description	Budget	Actuals	Outstanding
Parade and Event			
Temp Employee	\$ 500.00		\$ 500.00
Trophies for Parade	\$ 300.00		\$ 300.00
Game Booths (games/candy/prizes)	\$ 2,500.00	\$ 1,882.81	\$ 617.19
Sound System, Stage	\$ 2,500.00	\$ 850.00	\$ 1,650.00
Tables, Chairs, Tents	\$ 2,500.00	\$ 2,440.00	\$ 60.00
Photo back drop, décor	\$ 1,000.00	\$ 580.00	\$ 420.00
Donations for Non-Profits and Youth Groups x 14	\$ 3,600.00	\$ 3,500.00	\$ 100.00
Restrooms	\$ 1,190.00	\$ 1,192.96	\$ (2.96)
Barricades Donated from Vision	\$ 1,500.00	\$ -	\$ 1,500.00
Security - need for extra days	\$ 1,500.00	\$ 1,375.00	\$ 125.00
Rental Generators	\$ 750.00		\$ 750.00
Mechanical Bull	\$ 500.00	\$ 250.00	\$ 250.00
Photo Booth	\$ 275.00	\$ 275.00	\$ -
Subtotal	\$ 17,840.00	\$ 12,070.77	\$ 6,269.23
Entertainment			
Mariachi	\$ 1,000.00	\$ 920.00	\$ 80.00
Live Music (DJ)	\$ 2,625.00	\$ 2,625.00	\$ -
Master of Ceremony	\$ 250.00	\$ 250.00	\$ -
Subtotal	\$ 3,875.00	\$ 3,795.00	\$ 80.00
Marketing			
Food for Volunteers	\$ 1,000.00		\$ 1,000.00
Marketing Radio, IV Press, Billboards	\$ 1,000.00	\$ -	\$ 1,000.00
Banners	\$ 650.00	\$ 180.00	\$ 470.00
Subtotal	\$ 2,650.00	\$ 180.00	\$ 2,470.00
Misc.			
Insurance	\$ 2,500.00	\$ 1,298.85	\$ 1,201.15
Subtotal	\$ 2,500.00	\$ 1,298.85	\$ 1,201.15
Total	\$ 26,865.00	\$ 17,344.62	\$ 10,020.38



2025 FALL FIESTA

SAT
OCT
25
2025



4PM
TO
10PM

TITO HUERTA PARK

1165 PALM AVE., HEBER, CA 92249

4PM PARADE

5PM CARNIVAL GAMES

7PM ALTER BLESSING AND MARIACHI

8PM LIVE MUSIC