

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: August 15, 2024

FROM: Madeline Dessert, General Manager

SUBJECT: Approve Change Order #1 to the Children's Park Renovation Project in the amount of \$48,850

ISSUE:

Shall the Board of Directors approve change order #1 to the Children's Park Renovation Project in the amount of \$49,850?

GENERAL MANAGERS RECOMMENDATION:

It is recommended that the Board of directors authorize change order #1 to the Children's Park Renovation Project in the amount of \$49,850. ADA parking at the Children's Park is required in order to pass County of Imperial inspection. Staff did explore the alternative option of requesting access to the neighboring church's parking lot but unfortunately did not hear back from the Dioses of San Diego.

FISCAL IMPACT:

The cost of the change order has been deemed reasonable/fair by management staff as well and engineering partners. The additional expense will need to come out of our Parks Reserve funds.

CONCLUSION:

It is recommended HPUD BOD approves this change order in order to make our new park accessible for all.

ALTERNATIVES:

1. Do not authorize Change Order
2. Provide alternative direction to staff



August 14, 2024

Ms. Madeline Desert
General Manager
Heber Public Utility District
1078 Dogwood Rd. Suite 103
Heber, CA 92249

**RE: Heber Public Utility District – Children’s Park Renovation Project
State Project No. XS-13-036
THG Project No. 744.087
Change Order No. 2 – ADA Parking Stalls Driveway**

Dear Ms. Desert,

I am forwarding this correspondence in regard to the installation of ADA Parking Stalls and Driveway for the subject project.

The project design plans were submitted for a Building Permit to the County of Imperial Building Department on January 24th, 2022. After a plan check review process the County of Imperial issued a conditional encroachment permit on August 31st, 2023. The Encroachment Permit required ADA Parking Stalls with a Driveway be constructed within the park site.

The Holt Group had requested a cost proposal from the general contractor (Three Peaks Corp.) for the driveway. Three Peaks provided a change order proposal (as attached) dated August 8th, 2024 with a cost of \$49,850.00. The Holt Group had prepared an Engineer’s Opinion of Probable Cost Estimate with a cost of \$50,620.00 for this scope of work (see attached EOOPC). This change order proposal is comparable with a cost difference of 1.5%. The Holt Group has reviewed the costs and recommends the proposed cost addition of \$49,850.00.

It is noted that the project will pass the current contract duration period of 522 calendar days. Three Peaks had requested 45 calendar days for a new duration period of 567 (NTP dated March 6, 2023, to September 23, 2024). The 45 calendar days will be added as a change order to the project.

Should you have any questions regarding this matter, please do not hesitate to contact me at 760-337-3883.

Respectfully,

Juny Marmolejo
Juny Marmolejo, P.E.
Resident Engineer

cc: Jacob Bermudez, Grant Manager, HPUD
Luis Carrazco, Finance Manager, HPUD
Christopherson Garcia, Assistant Resident Engineer, THG
James G. "Jack" Holt, PE, Secretary-CFO/Principal Engineer

THG Project File: 744.087



The
Holt
Group

1601 N. Imperial Ave.
El Centro, CA 92243
760.337.3883
760.337.5997 (fax)
www.theholtgroup.net

**PROJECT: HEBER PUBLIC UTILITY DISTRICT
CHILDREN'S PARK RENOVATION STATEWIDE PARK DEVELOPMENT
AND COMMUNITY REVITALIZATION PROJECT NO. XS-13-036**

THG PROJECT NO. 744.087

DATE: April 11, 2023

**ENGINEER'S OPINION OF PROBABLE COST ESTIMATE
FOR ADA PARKING STALLS DRIVEWAY**

ITEM NO.	ITEM	UNITS OF MEASURE	ESTIMATED QUANTITY	PRICE PER UNIT	TOTAL AMOUNT
1	CLEAR AND GRUB EXISTING NATIVE SURFACE WITHIN THE LIMITS OF CONSTRUCTION. REMOVE AND DISPOSE OF ALL EXISTING TRASH, VEGETATION OR DEBRIS INCLUDING GRASS, TREES, ROOT BALLS AND WEEDS. EXISTING IRRIGATION SYSTEM SHALL BE CUT, REMOVED/CAPPED, RELOCATED OR REPLACED WITH NEW PER LANDSCAPE PLANS.	SYD	130	\$10.00	\$1,300.00
2	SAWCUT EXISTING P.C.C. SIDEWALK/SLAB FOR THE FULL DEPTH OF THE P.C.C. SIDEWALK/SLAB.	LF	8	\$40.00	\$320.00
3	REMOVE AND DISPOSE OF EXISTING P.C.C. SIDEWALK/SLAB AND UNDERLYING MATERIAL TO SUBBASE DESIGN GRADE.	SYD	20	\$120.00	\$2,400.00
4	REMOVE AND DISPOSE OF EXISTING NATIVE MATERIAL TO SUBBASE DESIGN GRADE.	CYD	31	\$100.00	\$3,100.00
5	TEMPORARY REMOVE, DISASSEMBLE AND STORE EXISTING FENCE PANELS, FENCE POSTS AND ROLLED GATE DURING THE CONSTRUCTION ACTIVITIES. DISPOSE EXISTING POSTS AND FOOTINGS WHICH CANNOT BE RE-USED. REINSTALL EXISTING FENCE PANELS/FENCE POSTS AND ROLLED GATE (TO BE RELOCATED) WITH NEW POSTS AND FOOTINGS PER GRADING PLAN.	LF	38	\$80.00	\$3,040.00
6	INSTALL P.C.C. SIDEWALK PER DETAIL C ON PLAN SHEET 9.	SF	456	\$25.00	\$11,400.00
7	INSTALL P.C.C. RESIDENTIAL DRIVEWAY.	SF	210	\$40.00	\$8,400.00
8	INSTALL P.C.C. ADA OFF-SITE PARKING SLAB.	SF	501	\$30.00	\$15,030.00

ITEM NO.	ITEM	UNITS OF MEASURE	ESTIMATED QUANTITY	PRICE PER UNIT	TOTAL AMOUNT
9	INSTALL TRUNCATED DOME PER CALTRANS STANDARD PLAN A88A ILLUSTRATED ON DETAIL B ON PLAN SHEET 9.	EACH	2	\$600.00	\$1,200.00
10	AFTER THE FORMWORK FOR THE INSTALLATION OF THE BARRIER CURB, SIDEWALK OR SLAB IS REMOVED PLACE NATIVE MATERIAL 1/2 INCH BELOW P.C.C. SURFACE FOR A HORIZONTAL DISTANCE TO DAYLIGHT (EXISTING GRADE).	SF	273	\$10.00	\$2,730.00
11	TEMPORARY TRAFFIC CONTROL	LS	1	\$1,000.00	\$1,000.00
12	STRIPING	LS	1	\$2,000.00	\$2,000.00
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST					\$50,620.00