

Heber Public Utility District

REPORT TO BOARD OF DIRECTORS

MEETING DATE: September 15, 2022

FROM: Laura Fischer, General Manager

SUBJECT: Authorize the Extension of the Current Bid Proposals to Construct Children's Park Improvement Project.

ISSUE:

Shall the Heber Public Utility Board of Directors authorize the extension of the current bid proposals to construct Children's Park Improvement Project?

GENERAL MANAGER RECOMMENDATION:

Authorize staff to extend the current bid proposals to construct Children's Park Improvement Project.

FISCAL IMPACT:

There is not immediate cost to extend the bid, however, the lowest bidder does expect an increase in equipment and supply cost of approximately \$56,300.00.

The latest cost estimates for the preferred OPTION 1 – EXTENDING BID AWARD DATE UNTIL 12/31/2022 is attached to this report. This new estimate includes the cost for the mandated (County) on-site parking including driveway and access path, the additional design cost for the parking, and the increase in supplies as mentioned above.

The latest cost estimates for OPTION 2 – RE-BID is attached to this report. The re-bid option has increased cost for the mandated (County) on-site parking including driveway and access path, design cost for the on-site parking, cost increase by suppliers (higher estimated if re-bid) and the increase in cost with The Holt Group to re-bid the project.

BACKGROUND:

HPUD received the cost proposals for the Children's Park Improvement Project in April 2022. The cost proposal was almost double the amount of grant award from State Parks. Staff called the contractor and was told that they would hold their bid until September. Staff also called the State Parks and other funding agencies to see if we could qualify for additional funding.

Our Engineer on this project is Fumi Galvan with The Holt Group. Fumi called the contractors and they stated that the construction prices has plateaued, but one contractor estimated an increase of \$100K to \$125K if we were to re-bid at this time. However, this is just an estimate from one contractor.

DISCUSSION:

I have a call in to our new State Parks Representative and hopefully I will have some update by the date/time of the meeting.

Currently staff is pursuing funding request emailed to the Heber Community Foundation to see if there is any interest from this non-profit organization in donating to the park improvement cost.

CONCLUSION:

After reviewing the two options, staff recommends Option 1 to extend the current cost proposals until December 31, 2022. This will give HPUD a longer period of time to secure additional funding and to make a recommendation to the Board.

ALTERNATIVES:

- 1) Do Not approve Option 1, provide alternate direction to staff.
- 2) Approve Option 2.
- 3) Provide alternate direction to staff.

Respectfully Submitted,

Laura Fischer, General Manager

Attachments: Option 1 and Option 2.



**The
Holt
Group**

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Municipal Design · Infrastructure Engineering · Construction Management · Land Surveying

**PROJECT: HEBER PUBLIC UTILITY DISTRICT
CHILDREN'S PARK IMPROVEMENTS
THG PROJECT NO. 744.087**

DATE: SEPTEMBER 6, 2022

**ENGINEER'S OPINION OF PROBABLE PROJECT COST
OPTION 1 - EXTENDING BID AWARD DATE UNTIL 12/31/2022**

ITEM NO.	ITEM	AMOUNT
1	Mobilization of the Project	\$96,300.00
2	Demolition and Adjustment of Existing Facilities - Earthwork	\$43,170.00
3	Site Utility - Sanitary Sewer and Water Piping and Facilities	\$53,000.00
4	Site Grading and Civil Improvements - Concrete Infrastructure, Pad, and Sidewalk.	\$91,445.00
5	Irrigation and Lawn Repair	\$26,500.00
6	Electrical Work	\$145,000.00
7	Site Furnishings - Benches, Trash Receptacles, Bike Racks, Showers, Hose Bibb, Drinking Fountain, Signs, Fencing, Lights, etc.	\$49,484.00
8	Restroom/Mechanical Room Building	\$214,000.00
9	Sprayground	\$635,000.00
10	Shade Structure	\$67,000.00
11	Playground and Safe Rubber Surface	\$115,000.00
12	Construction Staking, Survey Work, and Geotechnical Testing	\$30,000.00
	SUBTOTAL (LOWEST BID AMOUNT PER BID OPENING ON 04/07/22)	\$1,565,899.00
13	On-site Parking including Driveway and Access Path (Estimated Cost)	\$50,000.00
14	Cost Increase by Suppliers	\$56,300.00
	CONTINGENCY (10%)	\$ 167,220.00
	PROJECT CONST. COST	\$1,839,419.00
	DESIGN - ORIGINAL	\$ 95,000.00
	ADDITIONAL DESIGN COST - ON-SITE PARKING	\$ 12,000.00
	BIDDING - ORIGINAL	\$ 10,000.00
	CONSTRUCTION MANAGEMENT SERVICES	\$ 60,000.00
	DESIGN, BIDDING AND CONSTRUCTION MANAGEMENT	\$ 177,000.00
	PERMIT COST	\$25,000.00
	CIP - FY 20/21 - DESIGN	\$35,000.00
	CIP - FY 21/22 - DESIGN, BIDDING, CM AND PERMITS	\$75,000.00
	PER CAPITA GRANT	\$187,000.00
	STATE PARK GRANT	\$700,000.00
	TOTAL FUND AVAILABLE	\$997,000.00
	OVERALL PROJECT COST OVERRUN	(\$1,044,419.00)



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**PROJECT: HEBER PUBLIC UTILITY DISTRICT
CHILDREN'S PARK IMPROVEMENTS
THG PROJECT NO. 744.087**

DATE: SEPTEMBER 6, 2022

**ENGINEER'S OPINION OF PROBABLE PROJECT COST
OPTION 2 - RE-BID**

ITEM NO.	ITEM	AMOUNT
1	Mobilization of the Project	\$96,300.00
2	Demolition and Adjustment of Existing Facilities - Earthwork	\$43,170.00
3	Site Utility - Sanitary Sewer and Water Piping and Facilities	\$53,000.00
4	Site Grading and Civil Improvements - Concrete Infrastructure, Pad, and Sidewalk.	\$91,445.00
5	Irrigation and Lawn Repair	\$26,500.00
6	Electrical Work	\$145,000.00
7	Site Furnishings - Benches, Trash Receptacles, Bike Racks, Showers, Hose Bibb, Drinking Fountain, Signs, Fencing, Lights, etc.	\$49,484.00
8	Restroom/Mechanical Room Building	\$214,000.00
9	Sprayground	\$635,000.00
10	Shade Structure	\$67,000.00
11	Playground and Safe Rubber Surface	\$115,000.00
12	Construction Staking, Survey Work, and Geotechnical Testing	\$30,000.00
SUBTOTAL (LOWEST BID AMOUNT PER BID OPENING ON 04/07/22)		\$1,565,899.00
13	On-site Parking including Driveway and Access Path (Estimated Cost)	\$50,000.00
14	Cost Increase by Suppliers	\$125,000.00
CONTINGENCY (10%)		\$ 174,090.00
PROJECT CONST. COST		\$1,914,989.00
DESIGN - ORIGINAL		\$ 95,000.00
ADDITIONAL DESIGN COST - ON-SITE PARKING		\$ 12,000.00
BIDDING - ORIGINAL		\$ 10,000.00
ADDITIONAL BIDDING COST - REBID		\$ 10,000.00
CONSTRUCTION MANAGEMENT SERVICES		\$ 60,000.00
DESIGN, BIDDING AND CONSTRUCTION MANAGEMENT		\$ 187,000.00
PERMIT COST		\$25,000.00
CIP - FY 20/21 - DESIGN		\$35,000.00
CIP - FY 21/22 - DESIGN, BIDDING, CM AND PERMITS		\$75,000.00
PER CAPITA GRANT		\$187,000.00
STATE PARK GRANT		\$700,000.00
TOTAL FUND AVAILABLE		\$997,000.00
OVERALL PROJECT COST OVERRUN		(\$1,129,989.00)