

Heber Public Utility District

REPORT TO BOARD OF DIRECTORS

MEETING DATE: May 19, 2022

FROM: Laura Fischer, General Manager

SUBJECT: Information regarding Children's Park Improvement Project.

INFORMATION AND DISCUSSION ONLY:

Attached to this report you will find an updated cost estimate prepared by our engineer, Ms. Fumi Galvan. This includes the parking requirements that are mandated by the County of Imperial.

Staff has been researching additional funds and have taken several approaches. We have reached out to the County of Imperial to request inclusion in the current CDBG program list, we are reaching out to our local USDA representative and contacting our legislators offices.

Respectfully Submitted,

Laura Fischer, General Manager



**PROJECT: HEBER PUBLIC UTILITY DISTRICT
CHILDREN'S PARK IMPROVEMENTS
THG PROJECT NO. 744.087**

DATE: MAY 13, 2022

ENGINEER'S OPINION OF PROBABLE PROJECT COST

ITEM NO.	ITEM	AMOUNT
1	Mobilization of the Project	\$96,300.00
2	Demolition and Adjustment of Existing Facilities - Earthwork	\$43,170.00
3	Site Utility - Sanitary Sewer and Water Piping and Facilities	\$53,000.00
4	Site Grading and Civil Improvements - Concrete Infrastructure, Pad, and Sidewalk.	\$91,445.00
5	Irrigation and Lawn Repair	\$26,500.00
6	Electrical Work	\$145,000.00
7	Site Furnishings - Benches, Trash Receptacles, Bike Racks, Showers, Hose Bibb, Drinking Fountain, Signs, Fencing, Lights, etc.	\$49,484.00
8	Restroom/Mechanical Room Building	\$214,000.00
9	Sprayground	\$635,000.00
10	Shade Structure	\$67,000.00
11	Playground and Safe Rubber Surface	\$115,000.00
12	Construction Staking, Survey Work, and Geotechnical Testing	\$30,000.00
	SUBTOTAL (LOWEST BID AMOUNT PER BID OPENING ON 04/07/22)	\$1,565,899.00
13	On-site Parking including Driveway and Access Path (Estimated Cost)	\$50,000.00
	CONTINGENCY (5%)	\$ 80,795.00
	PROJECT CONST. COST	\$1,696,694.00
	DESIGN - ORIGINAL	\$ 95,000.00
	ADDITIONAL DESIGN COST - ON-SITE PARKING	\$ 12,000.00
	BIDDING - ORIGINAL	\$ 10,000.00
	ADDITIONAL BIDDING COST - REBID	\$ 10,000.00
	CONSTRUCTION MANAGEMENT SERVICES	\$ 60,000.00
	DESIGN, BIDDING AND CONSTRUCTION MANAGEMENT	\$ 187,000.00
	PERMIT COST	\$25,000.00
	CIP - FY 20/21 - DESIGN	\$35,000.00
	CIP - FY 21/22 - DESIGN, BIDDING, CM AND PERMITS	\$75,000.00
	PER CAPITA GRANT	\$187,000.00
	STATE PARK GRANT	\$700,000.00
	TOTAL FUND AVAILABLE	\$997,000.00
	OVERALL PROJECT COST OVERRUN	(\$911,694.00)