

# Heber Public Utility District

## REPORT TO BOARD OF DIRECTORS

**MEETING DATE:** July 21, 2022

**FROM:** Laura Fischer, General Manager

**SUBJECT:** Information regarding Children's Park Improvement Project.

### **INFORMATION AND DISCUSSION ONLY:**

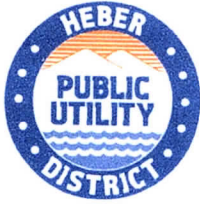
Attached to this report you will find an updated cost estimate prepared by our engineer, Ms. Fumi Galvan. This includes the parking requirements that are mandated by the County of Imperial. Ms. Galvan was able to secure an extension of the bid until September 1, 2022.

Staff has been researching additional funds and have taken several approaches. We have reached out to the County of Imperial to request inclusion in the current CDBG program list, we are reaching out to our local USDA representative and contacting our legislators offices.

No new information for this month.

Respectfully Submitted,

Laura Fischer, General Manager



## Heber Public Utility District

1078 Dogwood Rd., Suite 103 • P. O. Box H  
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June 7, 2022

### **NOTIFICATION TO ALL BIDDERS**

**RE: BID PRICE HOLD REQUEST UNTIL SEPTEMBER 1, 2022**  
**Heber Public Utility District – Children’s Park Renovation Project – THG**  
**Project No. 744.087E**

Dear Bidders:

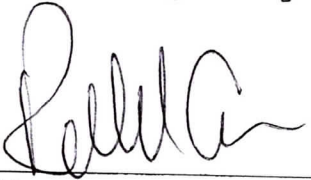
Bid opening for the Heber Public Utility District (HPUD) Children’s Park Renovation Project was conducted on Thursday, April 7, 2022. Subsection 2.01 of Article 2 – Bidder’s Acknowledgements under Item No. 4 Bid Forms within the Contract Documents and Specifications “Project Manual” states:

*The Bidder accepts all of the terms and conditions of the Advertisement and Instructions to Bidders, including without limitations those dealing with the dispositions of Bid Security. The Bid will remain subject to acceptance for **sixty (60) days** after the Bid Opening, or for such longer period of time that the Bidder may agree to in writing upon a request from the Owner.*

HPUD is currently seeking additional funds/grants from various agencies to address the budget shortfall to move forward with the project award. HPUD is requesting bidders to revive their bids submitted on April 7, 2022, for the aforementioned project for a longer period and to hold/maintain the bid prices until September 1, 2022.

If you agree and accept the extension of the project award date until September 1, 2022, please sign and date the acknowledgment statement below:

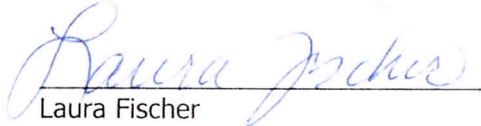
I hereby acknowledge and agree with the extension of the bid award date until September 1, 2022:

  
\_\_\_\_\_  
Signed by (Type):  
Company Name: Three Peaks Corp

6/8/22  
\_\_\_\_\_  
Date:

Should you have any questions with regards to this matter, please do not hesitate to contact Fumi Galvan with The Holt Group, Inc. at 760.337.3883 or email her at [fgalvan@theholtgroup.net](mailto:fgalvan@theholtgroup.net).

Sincerely,



Laura Fischer  
General Manager

cc: Steve Walker, HPUD Attorney  
Moises Cardenas, Office Manager, HPUD  
Fumi Galvan, PE, The Holt Group, Inc.  
744.087



**PROJECT: HEBER PUBLIC UTILITY DISTRICT  
CHILDREN'S PARK IMPROVEMENTS  
THG PROJECT NO. 744.087**

**DATE: MAY 13, 2022**

**ENGINEER'S OPINION OF PROBABLE PROJECT COST**

ITEM NO.	ITEM	AMOUNT
1	Mobilization of the Project	\$96,300.00
2	Demolition and Adjustment of Existing Facilities - Earthwork	\$43,170.00
3	Site Utility - Sanitary Sewer and Water Piping and Facilities	\$53,000.00
4	Site Grading and Civil Improvements - Concrete Infrastructure, Pad, and Sidewalk.	\$91,445.00
5	Irrigation and Lawn Repair	\$26,500.00
6	Electrical Work	\$145,000.00
7	Site Furnishings - Benches, Trash Receptacles, Bike Racks, Showers, Hose Bibb, Drinking Fountain, Signs, Fencing, Lights, etc.	\$49,484.00
8	Restroom/Mechanical Room Building	\$214,000.00
9	Sprayground	\$635,000.00
10	Shade Structure	\$67,000.00
11	Playground and Safe Rubber Surface	\$115,000.00
12	Construction Staking, Survey Work, and Geotechnical Testing	\$30,000.00
	SUBTOTAL (LOWEST BID AMOUNT PER BID OPENING ON 04/07/22)	\$1,565,899.00
13	On-site Parking including Driveway and Access Path (Estimated Cost)	\$50,000.00
	CONTINGENCY (5%)	\$ 80,795.00
	<b>PROJECT CONST. COST</b>	<b>\$1,696,694.00</b>
	DESIGN - ORIGINAL	\$ 95,000.00
	ADDITIONAL DESIGN COST - ON-SITE PARKING	\$ 12,000.00
	BIDDING - ORIGINAL	\$ 10,000.00
	ADDITIONAL BIDDING COST - REBID	\$ 10,000.00
	CONSTRUCTION MANAGEMENT SERVICES	\$ 60,000.00
	<b>DESIGN, BIDDING AND CONSTRUCTION MANAGEMENT</b>	<b>\$ 187,000.00</b>
	<b>PERMIT COST</b>	<b>\$25,000.00</b>
	CIP - FY 20/21 - DESIGN	\$35,000.00
	CIP - FY 21/22 - DESIGN, BIDDING, CM AND PERMITS	\$75,000.00
	PER CAPITA GRANT	\$187,000.00
	STATE PARK GRANT	\$700,000.00
	<b>TOTAL FUND AVAILABLE</b>	<b>\$997,000.00</b>
	<b>OVERALL PROJECT COST OVERRUN</b>	<b>(\$911,694.00)</b>