

Heber Public Utility District

To: Laura Fischer, General Manager
From: Moises Cardenas, Office Manager
Date: May 13, 2022
Subject: Grants Update

AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
Grant Total:		\$234,468.25

Status:

APCD grant applications were approved in September 2021 and were approved by the California Air Resources Board (CARB) in October. The County Board of Supervisors approved all grants in their late March meeting. HPUD has six months to complete the projects.

During the April regularly scheduled BOD meeting, the HPUD Board of Directors awarded the contract to Pyramid Construction, to start paving at the Water Treatment Plant. This project is expected to be completed by late summer of this year. The rest of the projects are tree planting projects will go out to bid later this calendar year.

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave parking lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00
Heber Recreation Patio	Construct shade, handwashing station, and related items at the rear of the recreation center	\$41,900.00
Grant Total		\$124,200.00
HPUD Match		\$41,597.00

Status:

During the April regularly scheduled BOD meeting, the HPUD Board of Directors awarded the contract to SLA Paving, to start paving at the Recreation Center. This project is expected to be completed by late summer of this year. The rest of the projects are currently being executed at the Recreation Center.

State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00

Per Capita Grant	This grant has been allocated to the Children's Park Renovation Project.	\$177,952.00
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Grants Total \$2,457,518.00

Status:

HPUD staff is currently in talks with the County of Imperial to be able to obtain eligibility to apply for the Community Block Grant Funds (CDBG). HPUD is currently exploring other options to obtain more funding for Children's Park.

Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkle Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00

Grants Total \$672,558.00

Status:

HPUD staff has received the funding agreement for the DWR grants, staff is reviewing them before they are agreed upon.

CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
Grant Total		\$20,000.00

Status:

HPUD staff is currently submitting updated paperwork with itemized budget allocations with the CalRecycle to be able to use this grant effectively and adequately. The grant has been awarded to HPUD.

Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This can be used for Parks and Recreation.	\$5,000.00
Grant Total		\$5,000.00

Status:

HPUD has received the IID Local Entity Grant. This grant has not been allocated to a certain project. HPUD is currently waiting for an additional yearly grant that IID awards. This grant is the Water Safety grant that is awarded every summer to use for water events.

Summary of Open Grants:

Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50

Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Total		\$3,513,717.25