## **Heber Public Utility District**

To: Laura Fischer, General Manager

From: Moises Cardenas, Office Manager

Date: October 11<sup>th</sup>, 2022

Subject: Grants Update

## AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
	Grant Total:	\$234,468.25

#### Status:

APCD grant applications were approved in September 2021 and were approved by the California Air Resources Board (CARB) in October. The County Board of Supervisors approved all grants in their late March meeting. HPUD has six months to complete the projects.

The Water Treatment Plant Paving Project was completed, this paving project allows for higher dust mitigation around the WTP while also giving it a nice aesthetic. The reimbursement process for this project has begun.

The Tree Planting Project is currently underway! Trees have been planted at Tito Huerta Park and at the Wastewater Treatment Plant. Sun Landscape Inc. is currently planting trees at Estancia Park. These trees are all very beautiful, drought resistant, and a great addition to our parks. They will provide shade and beauty for years to come!

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave parking lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00
Heber Recreation Patio	Construct shade, handwashing station, and related items at the rear of the recreation center	\$41,900.00
	Grant Total	\$124,200.00
	HPUD Match	\$41,597.00
	Grant & Match Total	\$165,797.00

### USDA Community Facilities Grant Program

### Status:

The Heber Recreation Center Parking Lot Project was completed in early July, HPUD staff is currently processing payment for this project. The Heber Recreation Center Patio has gone out to bid and received one bid for the project. The Heber Recreation Center Patio was awarded to A&N Construction for a design build at the September meeting. The Equipment for the Rec Center is currently being planned by the Office Manager and the Recreation Coordinator. It is planned to have a Grand Re-Opening of our Rec Center once all the projects are completed.

### State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00

	Grants Total	\$2,457,518.00
	Renovation Project.	
Per Capita Grant	This grant has been allocated to the Children's Park	\$177,952.00
		t
	the retention basin.	
	also planned for the bottom of	
	street level. A sports field is	
	basin and install a small park at	
	<b>0 0</b>	<i>91,373,300.00</i>
Correll Park	Re-grade the existing retention	\$1,579,566.00

### Status:

HPUD is currently exploring other options to obtain more funding for Children's Park. Heber Community Foundation may be interested in donating to this project. HPUD has sent the first reimbursement to the state to recover the non-construction costs for Children's Park. Nonconstruction costs include design, bidding, and engineering.

Regarding Correll Park the State of California has given us an extension until 2028. This is because there are many projects in the State of California having trouble with rising costs to complete their projects. The deed restriction has been recorded and staff submitted our grant report to the state.

# Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount	
Water Pipeline Installation	Install 1,900 feet of 20" ACP		\$542,184.00
(WTP to Heffernan and Main St)	pipeline from Water		
	Treatment Plant down alley		
	behind Ingram east to		
	Heffernan Avenue then		
	north to Highway 86.		
Sprinkle Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic		\$130,374.00

watering system	in	Estancia
Park		

Grants Total	\$672,558.00

#### Status:

HPUD has approved the amended agreements and is waiting for the funding source to be available to start these two projects. Once HPUD finally gets the green light these projects will be brought to the Board during design and bidding.

### CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
	Grant Total	\$20,000.00

### Status:

HPUD staff is currently working to start implementing this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383. HPUD will start its education and outreach portion for SB 1383 at the Heber Fall Fiesta. Most of the education and outreach that will be at the Fall Fiesta. HPUD staff submitted the Electronic Annual Report for FY 2021.

### Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This can be used for Parks and Recreation.	\$5,000.00
IID Water Safety Grant	This water safety grant is used every year for two water events.	\$2,000.00
	Grant Total	\$7,000.00

### Status:

HPUD has received the IID Water Safety Grant on June 21<sup>st</sup>, 2022, with this grant HPUD can put on events to promote water safety. On August 19<sup>th</sup>, HPUD held the HPUD Slide Back-to-School event at Jiggs Johnson Park. This event was put on by HPUD in partnership with Imperial County Fire Department and the Imperial County Sheriff's Office. The event was attended by over 85 kids, and it has proven to be a wonderful event for Heber kids.

## Summary of Open Grants:

Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00

Total	\$3,513,717.25