

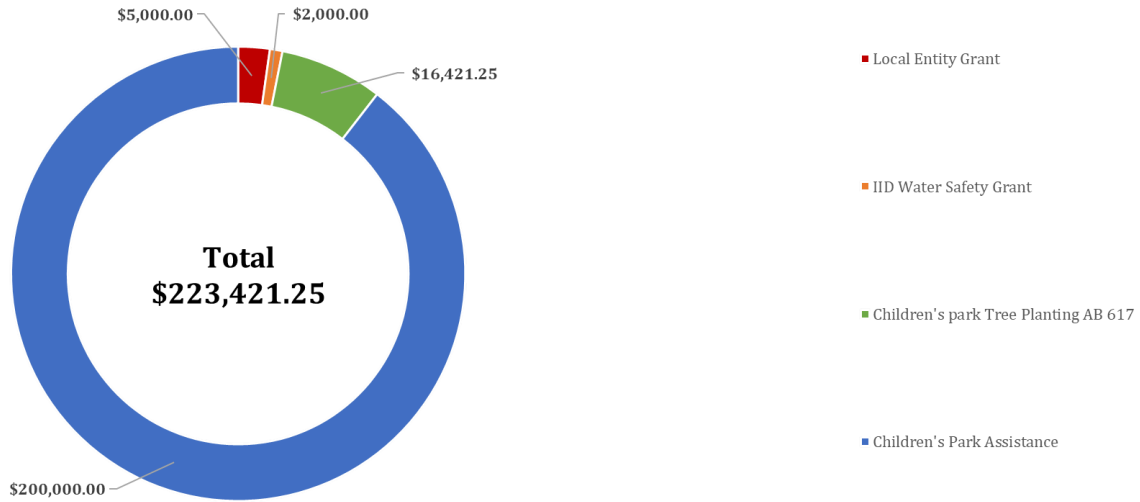





HEBER PUBLIC UTILITY DISTRICT

Grants Report



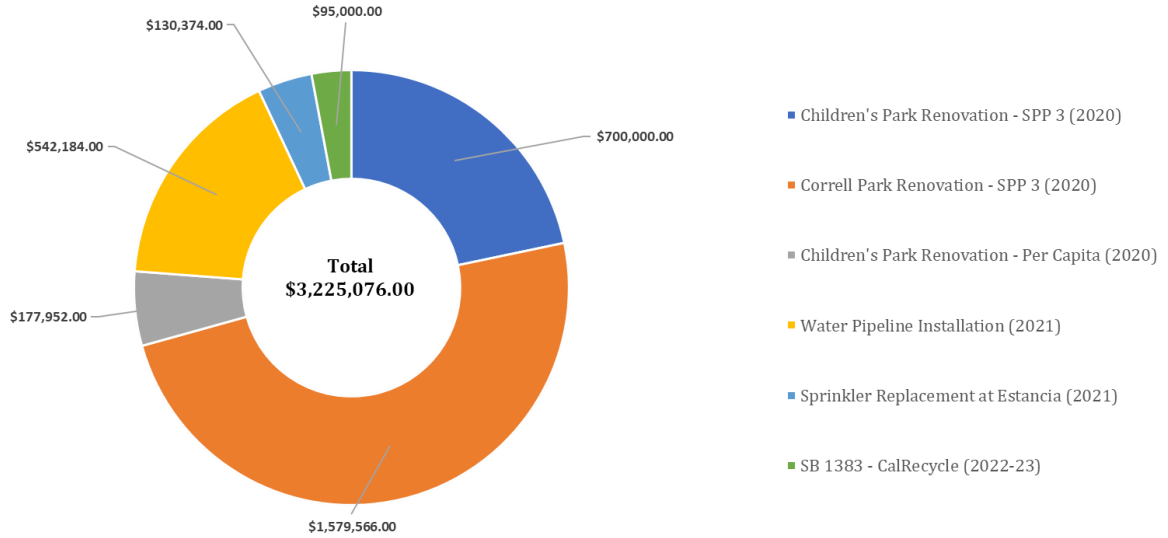
Local Grants



-  Children's Park will commence the tree planting project upon completion of splash pad construction
-  Children's Park Assistance grant will be used for supplemental funding for the construction cost of Children's Park. HPUD plans to utilized funding in FY 2024-25
-  HPUD utilized funding for the, School's Out Cool Down event to promote water safety for children



State Grants



Children's Park Renovation SPP 3 - pending RFF



Children's Park Renovation Per Capita - Request for funds has been submitted for partial funding to supplement for the latest invoice



CalRecycle grant will be utilized to provide Heber residents waste bins for all organic waste

HPUD plans to release the request for proposals within FY 2024-25 for the following grants

a. Correll Park SPP 3



b. Water Pipeline Installation

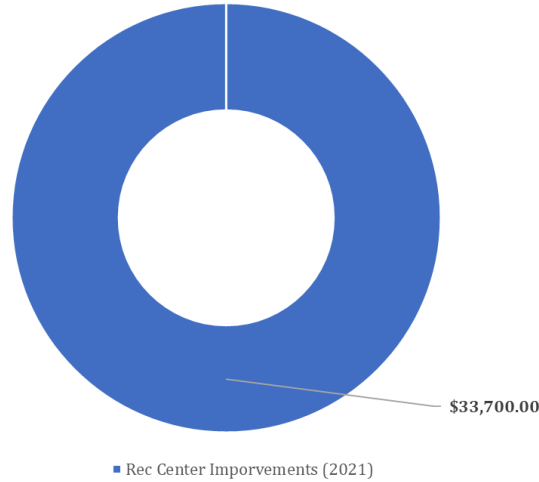


c. Sprinkler Replacement at Estancia Park



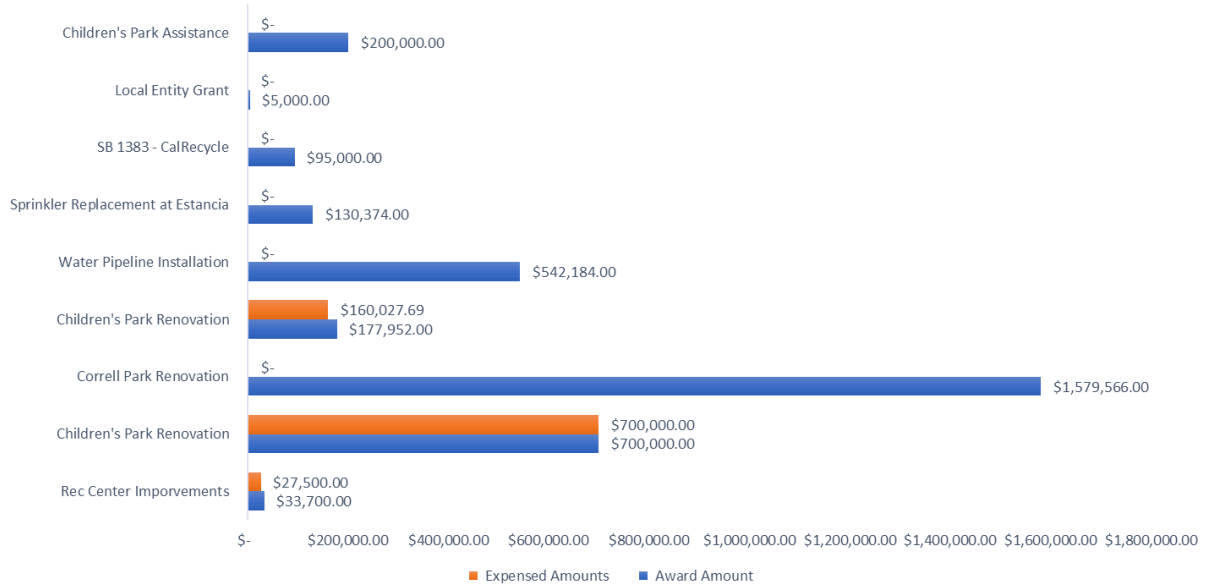


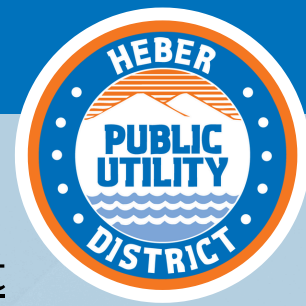
Federal Grants



1. HPUD is currently working on the RFF documentation to submit to USDA
2. This grant has allowed for the purchase of the Rec Center furnishing and equipment.

Current Expenditures





Completed Grants Pending Reimbursement

Grant	Description	Amount
AB 617 (State)		
Estancia Park Tree Planting (2022)	54 Tree	\$ 23,893.50
Tito Huerta Park Tree Planting (2022)	95 Trees	\$ 35,753.50
Wastewater Treatment Plant Tree Planting (2022)	100 Trees	\$ 51,997.50
Water Treatment Plant Tree Planting (2022)	7 Trees	\$ 15,585.50
Water Treatment Plant Paving (2022)	14,210 sq of paving	\$ 90,817.00
Subtotal		\$ 218,047.00
USDA Facilities Grant Program (Federal)		
Rec Center Parking Lot (2021)	Remove and repave the parking lot	\$ 48,600.00
Rec Center Patio (2021)	Construct shade, handwashing station, and related items	\$ 41,900.00
Equipment Grant (2021)	Purchase of vehicles and lawn mower for the district	\$ 200,000.00
Subtotal		\$ 290,500.00
Total		\$ 508,547.00



- The Tree Planting project has been completed for all parks except children's park
- Dead trees at the parks have been removed and will replace with new trees
- The Children's park tree plant will commence upon the completion of the park
- Payment was received by HPUD for the Urban Greening Projects



- Currently waiting for reimbursement on expenditures
- Cameras were purchased by HPUD for the Rec Center