

Heber Public Utility District Report to the Board of Directors

MEETING DATE: September 15, 2022

FROM: Laura Fischer, General Manager

SUBJECT: Information Only Regarding the Tree Planting Project

INFORMATION ONLY:

At the July Board meeting, the Board of Directors authorized the General Manager to award the contract based on proposals submitted for the Tree Planting Project. As you know the tree planting project is time sensitive as trees must be planted at optional growing season.

We received three qualified proposals and based on the selection criteria listed in the proposal, staff has selected Sun Landscape Inc. for this project. The bid tabulation form is attached for your consideration. Sun Landscape's proposal was \$71,009.65 lower than the next lowest bid. The product list submitted met all the District's requirements. Staff has talked with the owner of Sun Landscape regarding the one-year maintenance of the trees and they assure us that the cost to maintain is included in their proposal.

After careful review of the proposals by staff, it was determined that Sun Landscape Inc. ranked the highest in the following categories.

Category	Max. Points
Completeness and thoroughness of proposal and how it relates to meeting the objectives in the RFP	25
Experience and qualifications	25
General experience	15
Staffing/resources to perform work	15
Reasonableness of cost	20
Total	100

Staff has prepared the documents to award the contract and after review by our attorney we will move this project forward. Although we don't have a confirmed start date, the contractor is placing the order for trees and as soon as they are available will start work. The only caveat regarding timing, is the Fall Fiesta. The contractor will work around the Fiesta date of October 29th.

Respectfully Submitted,

Laura Fischer
General Manager
Attachments: Map of Tree Project
Bid Tabulation



Heber Public Utility District

1078 Dogwood Rd., Ste. 103 · P.O. Box "H"
Heber, CA 92249-0470
Telephone (760) 482-2440 * Fax (760) 353-9951

BID TABULATION FORM

HEBER PUBLIC UTILITY DISTRICT HPUD Tree Planting Project

September 1st, 2022

BID OPENING:

DATE:

Thursday, September 1st, 2022

TIME:

2:00 P.M.

LOCATION:

Heber Public Utility District
1078 Dogwood Road, Suite 103
Heber, CA 92249

Name of Organization	Amount
1. Burnworth Landscaping	\$ <u>200,228.21</u>
2. Advance Service Inc.	\$ <u>350,000.00</u>
3. West Coast Arborists, Inc.	\$ <u>256,740.00</u>
4. Sun Landscape Inc.	\$ <u>129,108.56</u>

[Handwritten Signature]
Office Manager
9/1/22



Heber Public Utility District

1078 Dogwood Rd., Ste. 103 · P.O. Box "H"
Heber, CA 92249-0470
Telephone (760) 482-2440 * Fax (760) 353-9951

BID TABULATION FORM

HEBER PUBLIC UTILITY DISTRICT HPUD Tree Planting Project

September 1st, 2022

BID OPENING:

DATE:

Thursday, September 1st, 2022

TIME:

2:00 P.M.

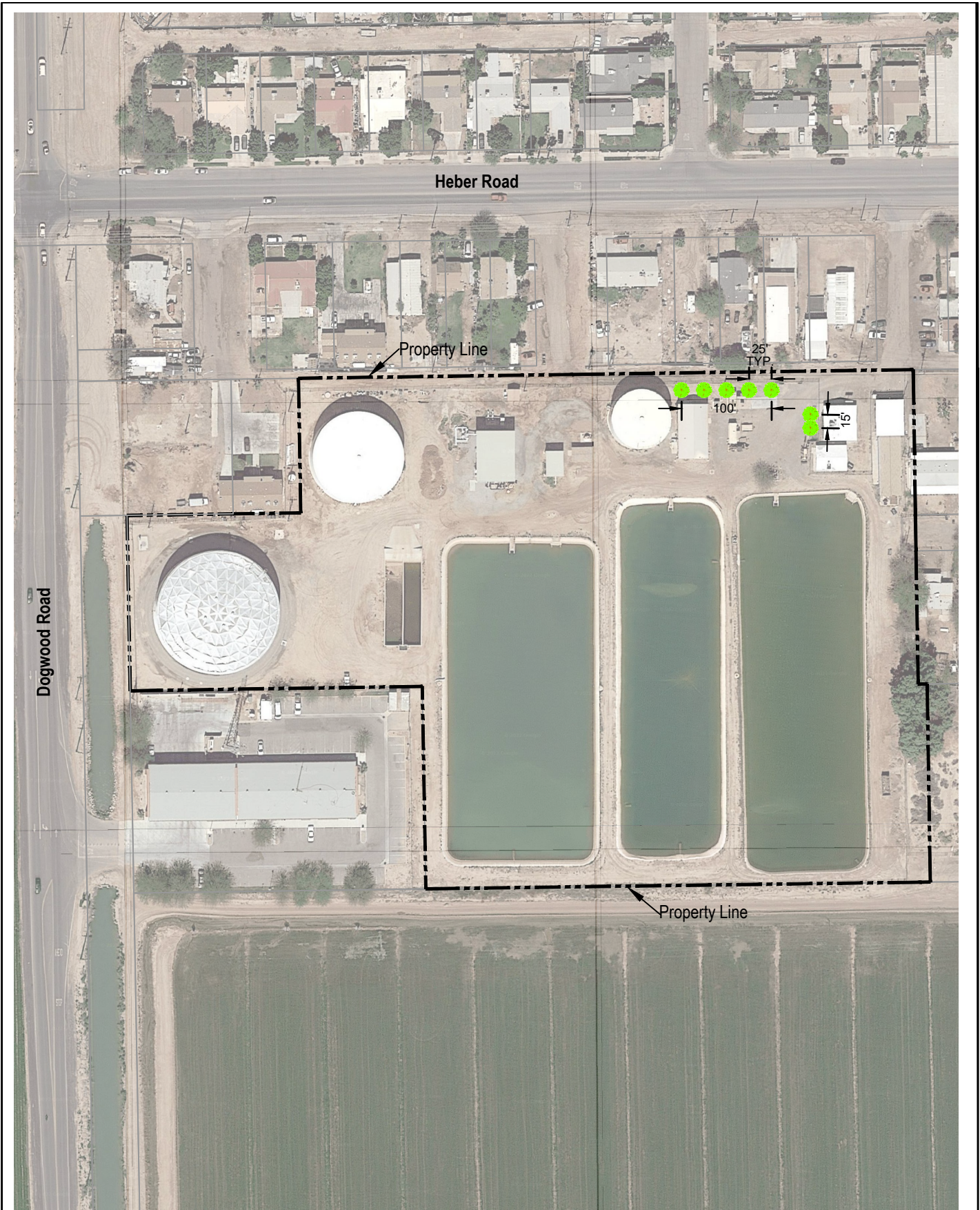
LOCATION:

Heber Public Utility District
1078 Dogwood Road, Suite 103
Heber, CA 92249

Name of Organization	Amount
1. Burnworth Landscaping	\$ <u>200,228.²¹</u>
2. Advance Service Inc.	\$ <u>350,000.⁰⁰</u>
3. West Coast Arborists, Inc.	\$ <u>256,740.⁰⁰</u>
4. Sun Landscape Inc.	\$ <u>129,168.⁵⁰</u>

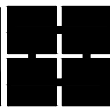
Adriana Amezcua
Finance manager
09/01/2022

Attachment 3- - Water Treatment Plant Tree Planting Map



The Holt Group, Inc.
ENGINEERING • PLANNING • SURVEYING

1601 N. Imperial Ave. El Centro, California 92243



(760)337-3883



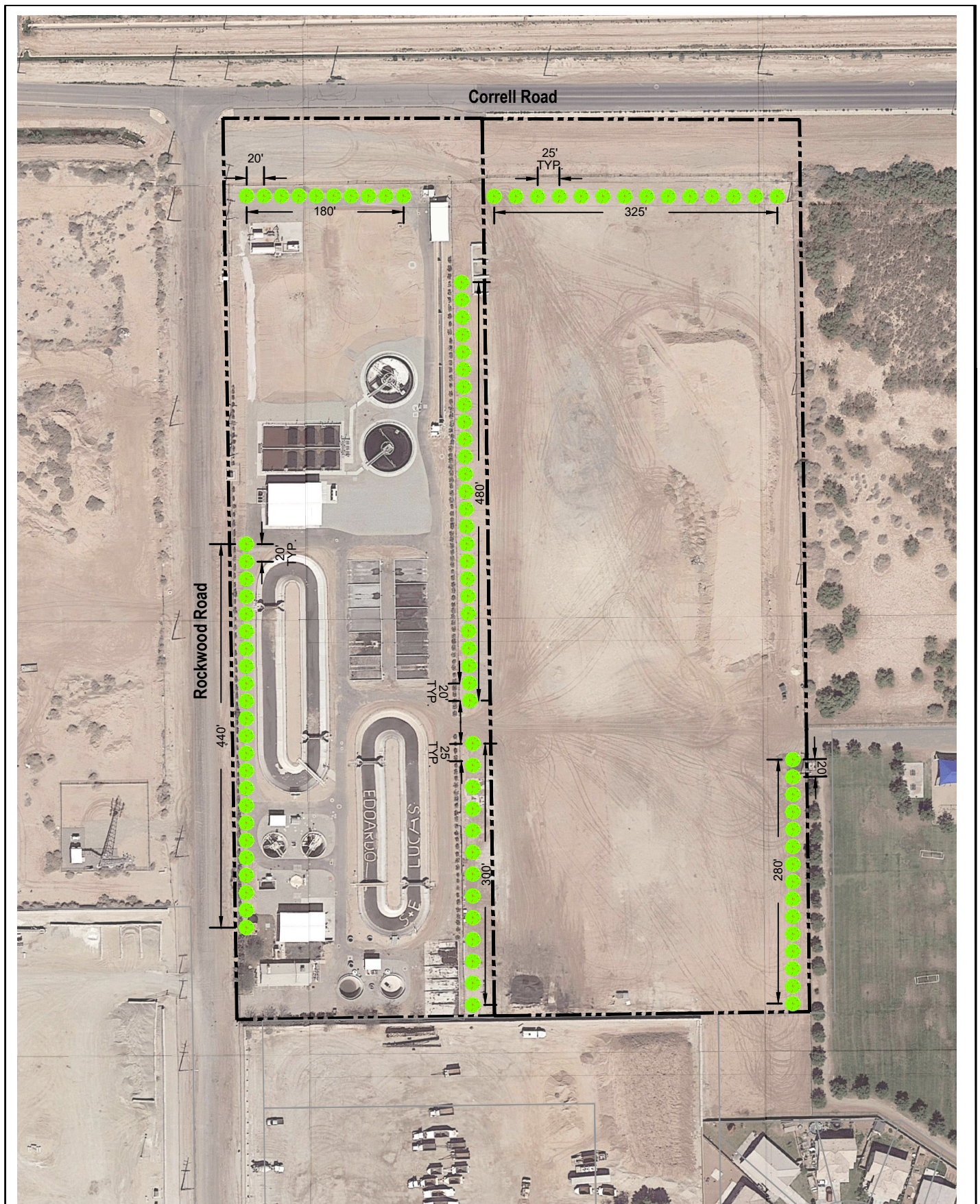
NOT TO SCALE

HEBER TREE PLANTING PROJECT
WATER TREATMENT PLANT

EXHIBIT

Date: 2.17.22

Attachment 4- Wastewater Treatment Plant Tree Planting Map



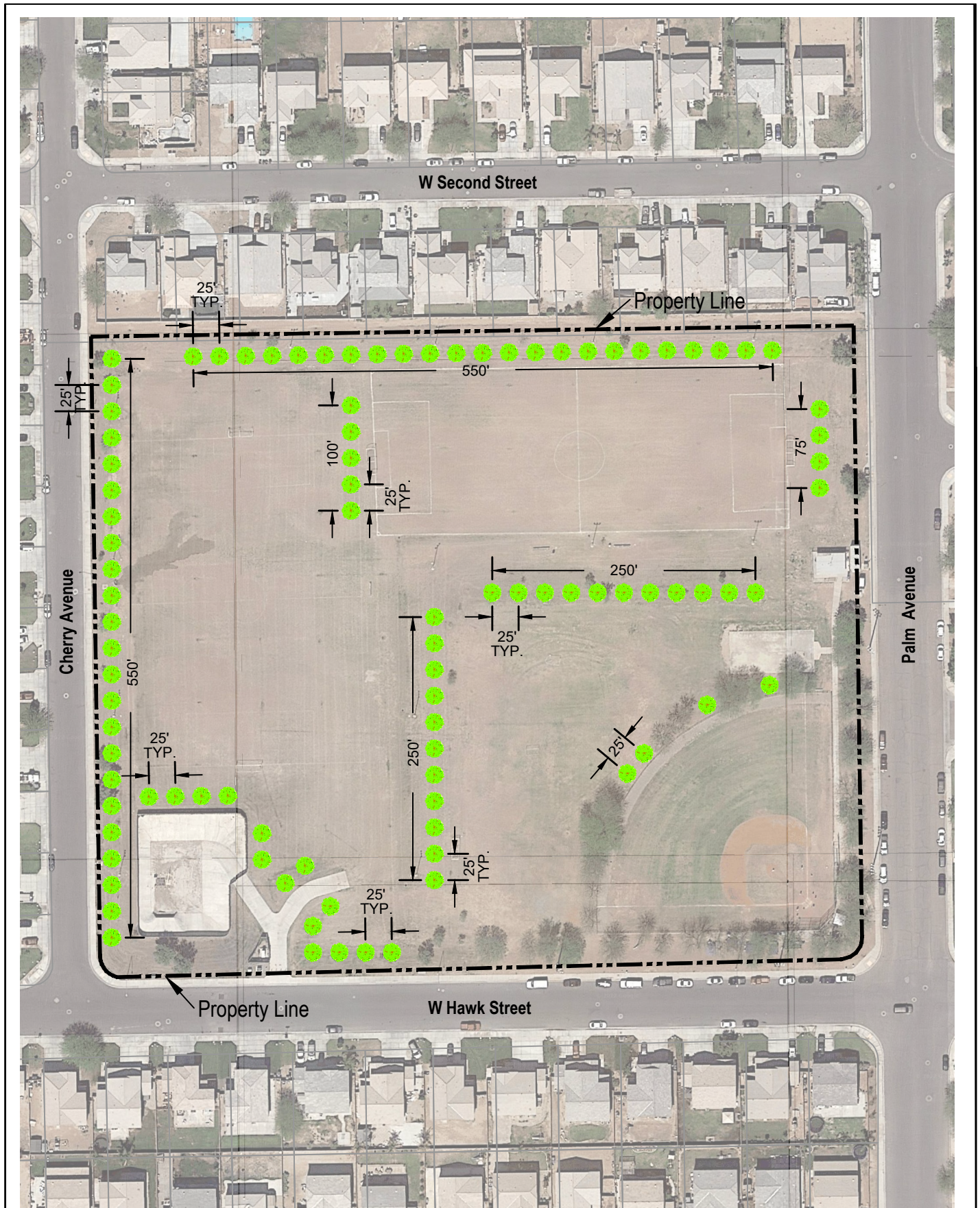
<p>The Holt Group, Inc. ENGINEERING • PLANNING • SURVEYING</p>	
<p>1601 N. Imperial Ave. El Centro, California 92243</p>	<p>(760)337-3883</p>

NOT TO SCALE

HEBER TREE PLANTING PROJECT
WASTEWATER TREATMENT PLANT

EXHIBIT

Date: 2.17.22



The Holt Group, Inc.
 ENGINEERING • PLANNING • SURVEYING

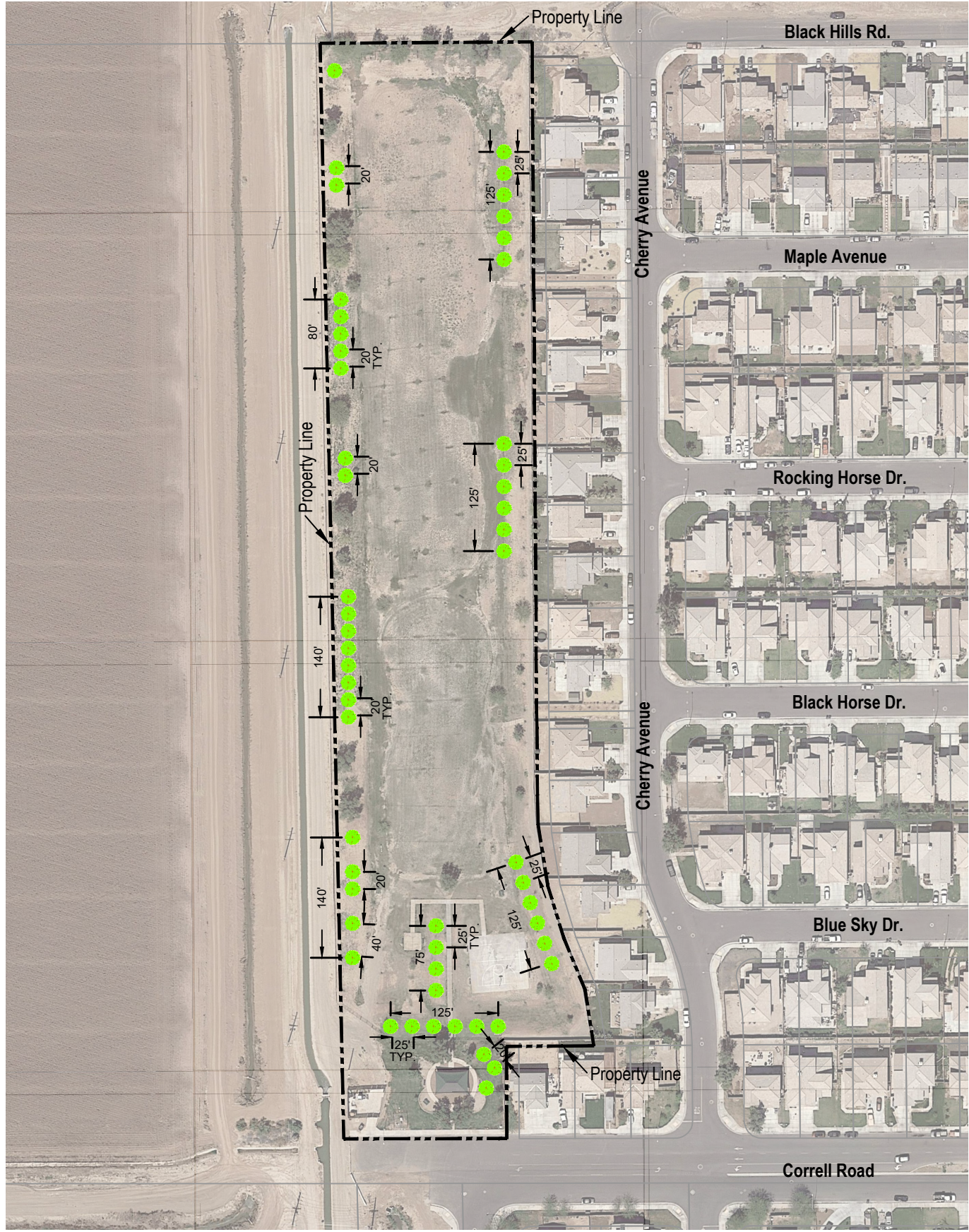
1601 N. Imperial Ave. El Centro, California 92243 (760)337-3883



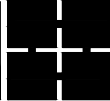
HEBER TREE PLANTING PROJECT
 MARGARITO "TITO" HUERTA JR. PARK

EXHIBIT

Date: 2.17.22



The Holt Group, Inc.
ENGINEERING • PLANNING • SURVEYING



**HEBER TREE PLANTING PROJECT
ESTANCIA PARK**

EXHIBIT

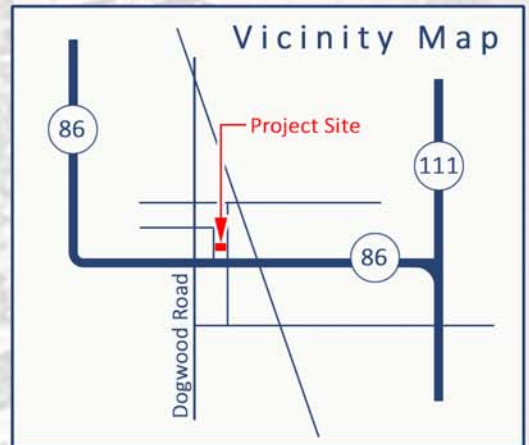
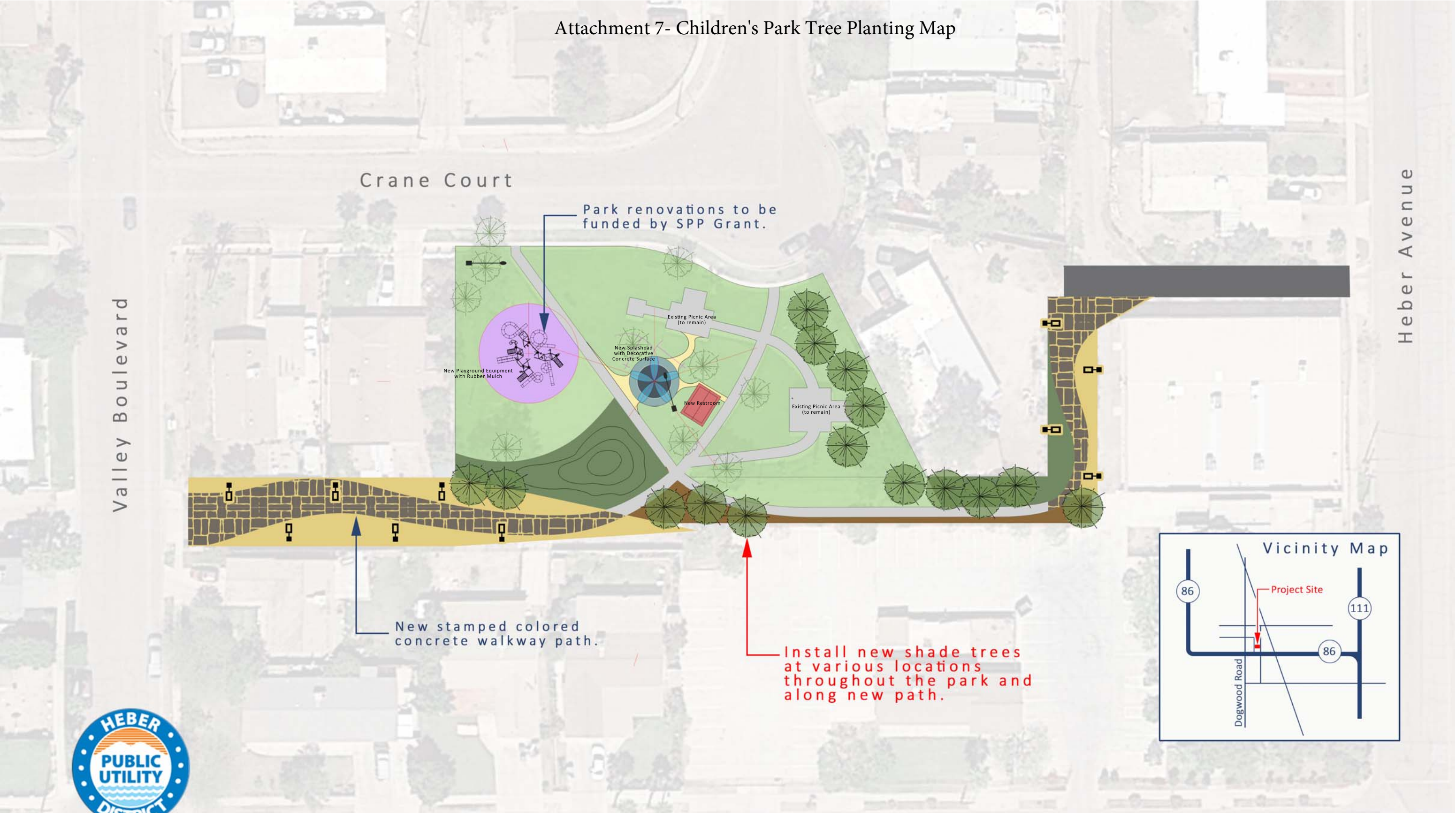
1601 N. Imperial Ave. El Centro, California 92243

(760)337-3883

NOT TO SCALE

Date: 2.17.22

Attachment 7- Children's Park Tree Planting Map



Adventure Trail at Children's Park

86

Highway 86 / Main Street

The Holt Group

