

HEBER PUBLIC UTILITY DISTRICT REPORT TO BOARD OF DIRECTORS

MEETING DATE: April 21, 2022

FROM: Laura Fischer, General Manager

SUBJECT: Authorize the General Manager to Execute a Construction Contract with SLA Paving in an amount not to exceed \$36,150 replace the asphalt parking lot at the Recreation Center

ISSUE:

Shall the Board of Directors authorize the General Manager to execute a construction contract with SLA Paving to replace the asphalt parking lot at the Recreation Center in an amount not to exceed 36,150?

GENERAL MANAGER'S RECOMMENDATION:

It is recommended that the Board of Directors authorize the General Manager to execute a construction contract with SLA Paving for the construction of asphalt parking lot at the Recreation Center in the amount not to exceed \$36,150.

FISCAL IMPACT:

Construction Cost Not to Exceed: \$36,150.

The HPUD project required match of 25% is less than expected. We budgeted \$16,300 and with this bid our estimated contribution is \$11,289. The budget table below includes engineering, bidding and a contingency cost as well as the construction cost from the lowest bid.

Project Budget and Funding Source Tables:

HPUD / USDA Parking Lot Paving @ Recreation Center		
FUNDING SOURCE	APPLICATION	WITH BID
USDA 75%	48,600	33,866
HPUD 25%	16,300	11,289
PROJECT COST TOTAL	64,900	45,155

DISCUSSION:

The bids were opened on March 14, 2022 and the lowest responsive and responsible bidder was SLA Paving with a bid of \$36,150.

The bid result of \$36,150 is lower than the engineer's probable cost estimate prepared during the application and is significantly lower than the other bid. See Bid Tabulation Form attached. Our engineers contacted SLA and they were comfortable with the bid submitted. They also reviewed the project scope and material requirements as well as the math calculations in the bid packet. After a complete review, our engineers are confident that this amount is accurate and that the company will commit to this price.

CONCLUSION:

Staff recommends that the Board authorize the General Manager to execute a construction contract with SLA Paving to construct asphalt replacement at the Recreation Center in an amount not to exceed \$36,150.

ALTERNATIVES:

- 1) Do not award the construction contract to SLA Paving for asphalt paving.
- 2) Direct staff to re-advertise the project, which will postpone the construction of the paving project.
- 3) Provide alternate direction to staff.

Respectfully Submitted,

Laura Fischer,
General Manager

Attachments: Bid Tabulation Form
Bid Result Letter



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■ Municipal Design ■ Infrastructure Engineering ■ Construction Management ■

BID TABULATION FORM
HEBER PUBLIC UTILITY DISTRICT
REC CENTER PARKING LOT PROJECT
THG PROJECT NUMBER 744.077E

APRIL 14, 2022

BID OPENING:

DATE: April 14, 2022 TIME: 2:00 P.M.
LOCATION: Heber Public Utility District Office
1078 Dogwood Road, Suite 103
Heber, CA 92249

ENGINEER'S OPINION OF PROBABLE COST: \$ 65,000.00

<u>NO.</u>	<u>ENTITY</u>	<u>BASE BID</u>
1.	Pyramid Construction & Aggregates	\$ <u>62,632.00</u>
2.	Master's Construction	\$ <u>No Bid</u>
3.	SLA Paving	\$ <u>36,150.00</u>
4.	_____	\$ _____

April 14, 2022
Haimes J. Andrews