

# HEBER PUBLIC UTILITY DISTRICT

## REPORT TO BOARD OF DIRECTORS

**MEETING DATE:** May 21, 2026

**FROM:** Madeline Dessert, General Manager

**SUBJECT:** General Managers Report

### **Meetings/Events:**

4:30: GM attended planning meeting with TGN and Chelsea Investment re: Pitzer Roundabout

5/01: GM and Vice President Matus attended Colorado River Tour hosted by IID

5/04: GM and staff met with LT Consultants to discuss rate study progress

5/05: GM and grants manager met with CAL OES to discuss funding of Tito Huerta Light Pole

5/07: GM met with General Counsel to discuss various items

5/13: GM met with ICTC Executive Director to discuss Dogwood Greenbelt Project

5/14: GM and CO met with District Engineer to discuss CIP Planning

5/18 GM Met with THG to discuss SAP progress and Pitzer Roundabout Planning

### **Service Area Plan:**

Plan preparation by THG is underway. If approved for submittal at May meeting, will be submitted to LAFCO for addition to July Agenda.

### **Rate Study:**

Rate Study is underway and LT Municipal Consultants is reviewing utility billing information for 2023-2025 as well as neighboring cities and Districts rate structures.

### **Development Updates:**

Annexation: both the Westwind and Mc Cabe Ranch II project have agreed to fund an update of our Service Area Plan to move the annexation process forward with LAFCo.

Heberwood Estates is seeking a will serve letter to move forward with the project and is utilizing HPUD water to prepare for underground work.

### **FEMA:**

Hurricane Hillary: All obligated funds have been received.

September Monsoon: Staff has submitted preliminary application for reimbursement of all costs related to replacement of the light pole from Tito Huerta Park.

**Meter Project:** Staff has installed 1,147 new meters!