

To: Laura Fischer, General Manager, Heber Public Utility District
From: George Galvan, Principal Planner
Date: February 11, 2022
Subject: Grants Update

The following is a status summary of each of grants received by the Heber Public Utility District.

AB617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 trees	\$16,421.25
Estancia Park Tree Planting	54 trees	\$23,893.50
Tito Huerta Park Tree Planting	95 trees	\$35,753.50
Wastewater Treatment Plant Trees	100 trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,558.50
Water Treatment Plant Paving	14,210 square feet of paving at the entrance of the WTP.	\$81,925
Total:		\$225,549.25

Status:

HPUD has to expend these funds by the end of June 2022. The following is the anticipated Schedule of Events.

- | | | |
|----|----------------------------------|-------------------|
| 1. | Complete Plans and Bid Documents | February 21, 2022 |
| 2. | Advertise Invitation for Bids | February 22, 2022 |
| 3. | HPUD to award Contract | March 17, 2022 |
| 4. | Construction Begins | April 4, 2022 |
| 5. | Construction Ends | June 17, 2022 |
| 6. | Grant Closeout | June 30, 2022 |

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave parking lot	\$64,900

Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$44,991
Heber Recreation Center Patio	Construct shade, handwashing station, and related items at the rear of the recreation center	\$55,932
Total:		\$165,823
Local Match:		\$41,456

Status:

The Design (including Bidding Documents) of the Paving is scheduled to be completed on February 21, 2022, with a Bid Advertisement Date of February 22, 2022. Construction is scheduled to commence on April 2022.

Statewide Parks Program (SPP) through the State Department of Parks and Recreation

Project Name	Description	Grant Amount
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566

Status:

Congratulations to HPUD for successfully obtaining funding for Correll Park in the amount of \$1.6M. Official announcements were made on December 7, 2021. A total of 112 projects were awarded state-wide in a highly competitive grant application process. Grant Agreements are expected to be forwarded to HPUD in January 2022 and construction must be completed by February 2023. HPUD also submitted grant applications for a new park at the 19-acre property west of the WWTP and additional improvements to Jiggs Johnson Park, but these two projects were unfortunately not approved for funding. This is the final year of the Statewide Parks Program.

Department of Water Resources Urban and Multibenefit Drought Relief Grant Program

HPUD Staff submitted two applications to the State Department of Water Resources (DWR) and were successful in obtaining grant funding for the following projects.

Project Name	Description	Grant Amount
Water Pipeline Installation from WTP to Heffernam and Main Streets	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184
Sprinkler Replacement at Estancia Park	Replace sprinklers, valves and controls for automatic watering system in Estancia Park.	\$130,374
Total:		\$672,358

Summary of all Grants Received in the Past Two Years:

Project	Funding Source	Amount
Children's Park Improvements	SPP – Round 3	\$700,000
Children's Park Tree Planting	AB617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB617 Urban Greening	\$23,893.50
Tito Huerta Park Tree Planting	AB617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB617 Urban Greening	\$15,558.50
Water Treatment Plant Paving	AB617 Urban Greening	\$81,925
Community Center Improvements	USDA	\$165,823
Correll Park	SPP – Round 3	\$1,579,566
Water Pipeline Installation	DWR	\$542,184
Sprinkler Replacement at Estancia Park	DWR	\$130,374
Total:		\$3,343,496